

Hybrid Special Meeting: Building I Boardroom

Join by Zoom link or phone: <https://rtcedu.zoom.us/j/85955125679> / +1 253 215 8782 US (Tacoma) 859 5512 5679

Hybrid Regular Meeting: Culinaire Room (I-108)

Join by Zoom link or phone: <https://rtcedu.zoom.us/j/86866830371> / +1 253 215 8782 US (Tacoma) 868 6683 0371

Agenda Items

Information/Action/Presenter

I. STUDY SESSION

1:00 P.M.

1. Call to Order

Chair Jessica Norouzi

2. Public Comments

3. Band Instrument Repair Class Visit

4. Lower Building J Tour

5. Building J Improvements

Vice President Jacob Jackson

II. Meetings

Information

1. Regular Board Meeting – January 15, 2024 at 3:00 P.M.

2. Adjournment

Action

III. REGULAR BOARD MEETING

3:00 P.M.

1. Call to Order

Chair Norouzi

- A. Notation of Quorum

2. Adoption of Minutes

- A. December 9, 2024 – Special Session

Action

- B. December 11, 2024 – Special Session and Regular Meeting

Action

3. Communications

Information

- A. General Information/Introductions

- B. Correspondence

- C. Public Comments from the Audience

- D. Student Leadership

- E. Renton Federation of Teachers

- F. Written (and video) Communication Reports

4. Action Items

Action

- A. Building J Remodel

President Yoshiko Harden/VP Jackson

- 5. Discussion/Reports
 - A. President's Report Information
President Harden
 - B. Financial/Budget Status VP Jackson

- 6. Board of Trustees
 - A. Foundation Liaison Report Trustee Frieda Takamura
 - B. Legislative Action Liaison Report Trustee Debra Entenman/Trustee Bob Zappone
 - C. Community Advisory Committee Liaison Report Chair Norouzi

- 7. Meetings
 - A. Special and Regular Board Meeting – February 19, 2025

- 8. Adjournment Action

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: **1. CALL TO ORDER**

SUBJECT:

BACKGROUND:

BOARD CONSIDERATION	
X	Information
	Action

Board Chair Norouzi will carry out the Notation of Quorum and call the meeting to order.

RECOMMENDATION:

None.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 2. ADOPTION OF MINUTES

SUBJECT:

BACKGROUND:

The following meeting minutes are attached for approval by the Board of Trustees.

- A. December 11, 2024 Special and Regular Meetings

BOARD CONSIDERATION
Information
<input checked="" type="checkbox"/> Action

RECOMMENDATION:

Approval as presented.

Agenda Items

I. SPECIAL BOARD MEETING

1. Call to Order

Chair Jessica Norouzi called the meeting to order at 1:03 P.M. and noted a quorum.

2. Public Comments

The Board heard public comments from Rick Geist, Jessica Ganska, and Elisa Westcrook.

3. Discussion

A. Budget

Vice President Jacob Jackson briefed the group on several budget scenarios following the Office of Financial Management error (which only impact 2-year colleges) as previously requested by the Board. Counsel has been to plan for a 5-20% budget reduction going into the next several fiscal years, which includes the re-basing. The best-case scenario is to plan for a 3% reduction and the worst-case scenario is projected at a 17% reduction. There is about a \$16B deficit. About 75% of the State budget goes to mandatory items. About 25% of the budget is more discretionary and this includes higher education, thus hire education is most likely to absorb the cuts.

VP Jackson walked the group through College reserves, which includes \$8M in cash, \$3M in bonds, and is about \$14.5M total in reserves. The Board reserve policy requires \$12.8M to be held in reserves. One option is to do away with the Board reserve policy and spend down the reserves with the hopes that enrollment will significantly increase and state funding will come through. This option spends \$10.5M. Another option to balance the budget through staff and faculty reductions. This is only for illustration, as neither the Board nor Executive Cabinet has approve any action at this time. This would result in a budget deficit next year with a balanced budget in 2026 and a positive budget in 2027.

A third option is to balance the budget through reductions and increasing student fees. At this time, Renton Technical College is on the low end of student fees. Lesser staff and faculty cuts There would be a surplus in 2027.

President Yoshiko Harden noted that the last Presidents and Chancellors meeting voted to increase tuition by 3.3%, which would need to come to the RTC Board if the State Board approves. VP Jackson stated that tuition increase and COLAs are built in to the projections he outlined. Tuition increases are set by the legislature, which are voted on by the State Board. If approved there, tuition rates will be voted on by the RTC Board.

Vice Chair Tim Cooper asked about comparable student fees in the area. Bates charges \$26 for fees where RTC charges \$17 per credit. Lake Washington charges just under \$45 in fees per credit. Vice Chair Cooper requested mapping a multi-year strategy to increase fees. Chair Norouzi stated the importance of thinking about enrollment impacts and accessibility with raising student fees. VP Jackson noted that, historically and according to studies, tuition and fees are considered inelastic costs that are generally not enrollment deterrents. Renton Promise covers tuition and fees. Vice Chair Cooper asked about reinvesting future surplus. He stated that by increasing fees, we minimize impact on FTEs, create surpluses to reinvest in college and programs, and allow rebuilding of the Board reserves to ensure that the college is in a good position for future decision-making. Increased fees could be used to invest in new programming, invest in new equipment, and modernize classrooms. President Harden stated that part of RTC's mission is to provide a quality education for students, and fee dollars go back into programs and classrooms.

VP Jackson stated that the next steps are for the board to declare a fiscal emergency, which will allow the college to work with RFT and evaluate programs as well as work with staff. VP Hogan clarified that it is one item required under Article 14 in the faculty contract specific to full time faculty reductions in force. It is not required under the staff collective bargaining agreements. Trustee Frieda Takamura requested a communications plan, not just to RTC but also to the larger community. Vice chair Cooper asked for the min and max range of reductions and how to adjust strategy over the next 3-4 years.

Trustee Bob Zappone asked Vice President Lesley Hogan to pull out parts of the RFT CBA so the Board and understand what is needed. Vice Chair Cooper noted that this is not an easy conversation and expressed gratitude to faculty and staff. He also asked for grace while leadership and the Board work to navigate this evolving situation. Trustee Takamura asked that the group stay engaged while

we put our minds toward how to move forward together. Chair Norouzi commented on RTC's resiliency and asked the leadership.

4. Meetings

A. Regular Board Meeting – December 11, 2024 at 3:00 P.M.

The regular Board meeting is scheduled for December 11, 2024 at 3:00 P.M.

5. Adjournment

There being no further business, Trustee Zappone motioned to adjourn the Board of Trustees meeting at 1:58 A.M. Vice Chair Cooper seconded, and the motion carried.

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I. STUDY SESSION

1. Call to Order

Chair Jessica Norouzi called the meeting to order at 1:13 P.M. and noted a quorum.

2. Public Comments

There were no public comments.

II. EXECUTIVE SESSION

1. An Executive Session will be called to review the performance of a public employee for purposes of Tenure, in accordance with the Open Public Meetings Act (RCW 42.30).

At 2:45 P.M., the executive session was extended for fifteen minutes until 2:00 P.M.

At 2:00 P.M., the executive session was extended for five minutes until 2:05 P.M.

2. The executive session concluded at 2:05 P.M.

3. Return to Open Session

III. DISCUSSION

Vice President Jacob Jackson joined the group to answer budget questions. The Office of Financial Management (OFM) claw back is likely to happen this fiscal year, which will create an additional \$800k shortfall. The OFM is resetting the State Board of Community and Technical Colleges (SBCTC) maintenance funding level allocation by \$47M, or about 2.5%. The SBCTC has advised the Business Officers Commission (BAC) that colleges should prepare for an additional 3-17% general state allocation reduction unrelated to the OFM debacle.

Actions RTC is currently taking in include a hiring freeze, review of contracts for savings, increased retirement notification incentives, not applying the I-732 general wage increase to exempt staff in the 2025-2026 fiscal year, review of student and program fees, and review of organizational structure.

VP Jackson walked the group through the college reserves. There are currently \$15.4M in Board reserves. The Board reserve policy requires RTC hold \$12.8M, leaving \$2.6M in reserve funds over the reserve policy. Prior to the OFM debacle, RTC was looking at a \$1.8M budget shortfall in fiscal year 2026 and a \$660K budget shortfall in fiscal year 2027 with a surplus in fiscal year 2028. With the OFM debacle, the budget shortfall increases and is sustained. Vice Chair Tim Cooper asked about the scenario VP Jackson

previously presented to the Board on eliminating the Board reserve policy to cover shortfalls. VP Jackson recommended against eliminating the Board reserve policy because it leaves the college in a position where it would be unable to cover emergency costs. The Governor's budget will be released next week.

Vice Chair Cooper asked about requirements for program closures. Vice President Lesley Hogan faculty must receive notification a quarter in advance, which is why this information is coming to the Board at this time. Vice Chair Cooper asked about the possibility of non-represented furloughs. This was done in 2008. Trustee Bob Zappone asked about the 2008-2009 process. VP Jackson stated that this was a damaging process to the community that was largely top-down. There was another process in 2018, which was a more transparent process with less negative impacts. Vice Chair Cooper asked about other colleges declaring a financial emergency. VP Jackson responded that he has heard that some colleges are internally discussing budget planning.

President Yoshiko Harden briefed the group on a proposed communications plan that will help the community manage expectations and outline a schedule that will ensure transparency. Internal audiences have an internal SharePoint site. There will be a website for external audiences, and meetings for both audiences. There will be campus updates every two weeks, as well as monthly hybrid town halls.

IV. MEETINGS

1. Regular Board Meeting – December 11, 2024 at 3:00 P.M.

The next regular Board meeting is scheduled for December 11, 2024 at 3:00 P.M.

V. ADJOURNMENT

There being no further business, Trustee Zappone motioned to adjourn the Board of Trustees meeting at 2:48 P.M. Vice Chair Cooper seconded, and the motion carried.

VI. REGULAR BOARD MEETING

1. Call to Order

Chair Norouzi called the meeting to order at 3:08 P.M. and noted a quorum.

2. Adoption of Minutes

- A. November 25, 2024 – Special Session

Trustee Frieda Takamura introduced a motion to approve the minutes for the special meeting held on November 25, 2024. Trustee Zappone seconded, and the motion carried.

3. Communications

- A. General Information/Introductions

There was no general information nor introductions.

B. Correspondence

There was no correspondence.

C. Public Comments from the Audience

There were no public comments.

D. Student Leadership

There is now a full Associated Student Government (ASG) Executive Board. ASG will have a welcome back event that will be finalized on Friday. Lunar New Year Celebration is January 29, 2025 in the Cafeteria from 11:30 A.M.-1:00 P.M. In February, ASG will partner with a Renton community group for Black History Month with an intergenerational conversation on February 8, 2025 from 11:00 A.M.-4:00 P.M.

The Learning Resource and Career Center (LRCC) had a coat drive and received over 40 turkeys from the Food Lifeline. With the help and contributions of staff, faculty, the Foundation, The United Way of King County, and the ASG, the LRCC gave away 90 coats and 40 turkeys and sides.

E. Renton Federation of Teachers

Donna Maher gave an update from RFT. RFT is currently in a watch and wait situation, upon Board action.

F. Written (and video) Communication Reports

Chair Norouzi thanked the group for their written and video reports.

4. Action Items

A. Tenure Advancements

i. Advancements from First to Second Year Status:

*After considering the recommendation of the tenure review committee and all other recommendations, Chair Norouzi moved that **Filisha Jackson** be promoted from first year to second year status. Trustee Frieda Takamura seconded, and the motion carried.*

B. Resolution No. 24-12-28

Vice Chair Cooper quoted Matthew McConaughey who wrote, "when you have a challenge in front of you, you can confront it, pivot, or concede." He stated that he is confident that RTC will confront this together.

- i) After considering the information presented to the Board, Vice Chair Cooper move to approve Board Resolution Number 24-12-28, declaring a Financial Emergency. Trustee Zappone seconded, and the motion carried.

5. Discussion/Reports

A. President's Report

President Harden gave her report. She expressed gratitude for the community's work during a busy fall quarter. The new banners highlighting the Strategic Equity Plan are up. Thank you to Katherine Hansen and her team. The spouse of former Trustee Kirby Unti's wife, Kim Unti passed recently. She was very active in supporting Renton businesses and organizations and RTC as well as mother to three lovely daughters. Drum Roll Wine will be holding a remembrance event on Friday, December 13, 2024. There will be a memorial on January 11, 2025.

President Harden reassured community that the Cabinet and Board are invested in transparent communication and spaces to process, listen, share ideas, and learn together. She acknowledged the 2008-2009 process, which will not be mirrored here. RTC will continue to develop a communications plan and adhere to that.

Diversity, Equity, and Inclusion

President Harden highlighted the Renton Promise Program. Vice President Jessica Gilmore English presented at the Joint Higher Education Committee. There are 137 Renton Promise students enrolled at RTC for Fall quarter, with a majority coming from Hazen High School. Over 80% self-identify as students of color. Fall Quarter enrollment alone exceeded the last year's total enrollment. Most students are pre-Nursing transfer, information technology, business transfer, automotive, and computer science transfer. There is a Renton Promise Partnership group that will meet next week about funding once the proviso dollars run out. The Renton Promise RTC staff are working to ensure sustainability for the program. There was a Renton Promise meet and greet between students and staff which included the Renton Promise advisor. This position is not covered by proviso dollars. Close to \$200K has been spent on Renton Promise. Trustee Takamura asked why some high schools have more enrolled students than others. Associate Director Rahel Weldu commented that it is dependent on engagement of high school counselors/advisors.

Be The Place Strategic Equity Plan (BTP SEP)

The BTP SEP Implementation Taskforce has its first meeting. Year One will focus on infrastructure so that RTC is an exciting place to be, teach, and learn. The All-Leadership Team participated in an Active Shooter learning event run by Security and Safety Director Matt Vielbig. President Harden would like this to be a recurring all-campus event. The training included what will happen during, immediately after, and then in days following an event of this type.

Fall All-College Professional Development was last week. Title II has new regulations coming out, and Fall PD was focused on accessibility. All sessions

were facilitated by faculty and staff and included e-mail accessibility, accessible presentations, and accessibility in the classroom.

Partnerships

The city of Kent is coordinating local schools and mid-sized manufacturers to create a school-to-work route for students who are interested in going into manufacturing. This roundtable is about listening to employers and responding to industry.

The Connell Scholarship Reception was last quarter. Many students (in the 100s) were funded by the Connells' annual gifts and students who attended the event stated that it was meaningful to know someone believes in them. Executive Director Carrie Shaw shared a story from a donor who would like to leave a gift to RTC. When ED Shaw asked this donor how she was associated with RTC, the donor stated that she read Trustee Debra Entenman's op ed in the Seattle Times and wanted to support the trades. Thank you to Trustee Entenman.

Enrollment Update

Enrollment is up 9% from last year and 25% of tuition-paying. Year-over-year, enrollment is up 17%. We are exceeding our internal target for tuition-paying students. The college has done an incredible amount, both collectively and individually. We still have work to do around retention and strategic enrollment management. Classroom updates are underway for Spring quarter. New I Building updates will include computer spaces for all staff.

Legislative Priorities

The SBCTC has a prioritized a list which includes: maintain previously approved state allocation, continue to provide fully-funded competitive, and support college operations.

The January Hill Climb is scheduled for January 30, 2025. If anyone is interested in getting involved, please let the President's Office know. ED Shaw is working on coordinating a reception the evening of January 30 with Green River College and Highline College. Trustee Zappone commented that last year, he, three students, and Rick Giest all attended the Hill Climb.

The Presidents and Chancellors have been meeting on what they can anticipate with the Trump Administration. Some college presidents have already had Immigrations and Customs Enforcement agents come to campus. Title IV federal funding may be in jeopardy. During the last Trump Administration, over 100 counter-lawsuits were filed. The AAG looks for demonstrable proof that initiatives are harmful to Washington-state citizens. Men of Merit has hosted a speaker on Know Your Rights. Trustee Zappone commented that the Edmonds

School District canceled an immigrants rights information session after backlash and concerns about safety. He stated that this is unacceptable and that we need a proactive and organized response now. President Harden remarked that regulations will impact our industry. Spring Quarter's All-Leadership meeting will focus on cybersecurity.

B. Financial/Budget Status

Vice President Jacob Jackson gave an update on the financial status. He walked the group through revenue. There is an increase intuition collections and light increase in fees. Our revenue is currently outpacing expenditures. The largest expenditure is salaries. There has been a large increase in goods and services as a response to ensuring expenses are made in the proper year.

There is currently just under \$20M in cash and investments. It's been a relatively flat year with several construction projects being locally funded. Both projects are nearing completion and most bills have been paid. Winter quarter enrollment will see an increase in cash and investments.

There was some damage to the campus during the last storm, which included loss of fencing and flashing. Replacements will likely happen through during Winter Break.

For fiscal year 2025, OFM is likely to claw back funds which will create an \$800K shortfall for RTC. We will likely need to pull \$1.6M out of cash to cover this and other expenses. The OFM is decreasing the SBCTC allocation by \$47M or about 2.5%. There will likely be an additional maintenance funding allocation reduction somewhere between 3-17%. Provisos and earmarks are likely to stay in place, unlike general funding. RTC has instituted a hiring freeze and is evaluating impacts to students, employees, and community. We are also reviewing vendor contracts for savings, increased the RFT retirement notification incentive which will have variable savings, reviewing annualized employee contracts, looking at student and program fees at comparable institutions, and is considering more efficient organizational structures. Executive Cabinet has agreed to not apply the I-732 general wage increase to exempt staff in 2025-2026.

College Reserves are around \$8M in the bank and \$12M in investments. Some of those funds are not able to be moved. The Board Reserve policy sets aside \$12.8M. There is about \$2.6M in cash. Before the OFM debacle, RTC was looking at a deficit of about \$1.7M for fiscal year 2026 with a positive budget in fiscal year 2028. With the OFM debacle, RTC is now looking at \$3.4M in deficit. There is no way to know how the college budget will be impacted in fiscal year 2028. The deficit is modeled to decrease year after year due to assumptions about

enrollment. The SBCTC believes the reduction will be between 3-6%. OFM is the budget and state's financial office.

Chair Norouzi stated that she knows this is a stressful time for community. The great work that we're doing on innovations and attracting students has a real and critical impact as we support each other. She commended President Harden for being transparent and for robust communication to avoid speculation. Trustee Takamura stated that this is a tough decision that is resulting from a state office's mistake. We are in this together and will not make arbitrary or capricious decisions. You are all part of the solution, so please help out. Chair Norouzi stated that if you feel that you aren't getting information, please check that the communication channels are working. President Harden thanked the instructional faculty who are in the Board meeting off contract. The timing has not been good. Chair Norouzi thanked the group for public comments on Monday and noted that this is a resilient community and she is grateful for participation.

6. Board of Trustees

A. Foundation Liaison Report

Trustee Frieda Takamura stated that the Foundation is on track to have raised over \$1M. President Harden thanked employees for employee giving. The Thanksgiving Pie Event sold out and was a huge success. The Celebrity Chef event sold out and the auction help raise funds. The Foundation Board agreed that the Foundation will only have one event a year, alternating between the Celebrity Chef event and the Student Success Gala. This change should not impact overall fundraising and will help with staff capacity. These events go by academic year, so the next event will be March 2026, followed by the Celebrity Chef event in Fall 2026. Trustee Takamura thanked ED Shaw for attracting top chef talent. Vice Chair Cooper thanked ED Shaw for making a bold decision that will continue to benefit our students.

B. Legislative Action Liaison Report

Trustee Zappone reiterated that the Hill Climb will be January 30 and encouraged participation. He urged the campus to help put faces to the impacts of policy.

C. Community Advisory Committee Liaison Report

Chair Norouzi and President Harden have begun scheduling a series of meetings with community partners regarding the formation of the RTC Community Advisory Committee.

7. Meetings

A. Special and Regular Board Meeting – January 15, 2025

The next regular Board meeting is scheduled for January 15, 2025 at 3:00 P.M.

8. Adjournment

There being no further business, Trustee Zappone motioned to adjourn the Board of Trustees meeting at 4:53 P.M. Vice Chair Cooper seconded, and the motion carried.



RESOLUTION DECLARING FINANCIAL EMERGENCY

NO. 28

WHEREAS, the Board of Trustees is dedicated to serving the educational, workforce and cultural needs of our diverse community; and

WHEREAS, the Board of Trustees' core themes include fiscal stewardship to build a stronger, accountable institution for future generations, and also institutional sustainability through financial planning that supports the College's strategic priorities and educational mission; and

WHEREAS the College budget projections show a budget deficit for the 2025-26 and 2026-27 fiscal years; and

WHEREAS the Office of Financial Management's error has resulted in a projected multi-year deficit; and

WHEREAS the College reserves are not sufficient to sustain the current projected budget deficit, and using reserves for such purpose places the College's financial well-being and educational mission at risk; and

WHEREAS the College has increased personnel expenses that were authorized and/or required by the Legislature but were not fully funded with a legislative appropriation of funds; and

WHEREAS the funding model administered across Washington's Community and Technical College system does not provide additional funding for all high-expense programs that are offered by technical colleges.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees hereby declares that there is a financial emergency.

ADOPTED by the Board of Trustees at its regular meeting December 11, 2024.

RENTON TECHNICAL COLLEGE
BOARD OF TRUSTEES


Board Chair, Jessica Norouzi

Attest:

President, Yoshiko Harden, Ed.D.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 3. COMMUNICATIONS

SUBJECT:

BACKGROUND:

- A. General Information/Introductions
- B. Correspondence
- C. Public Comments from the Audience
- D. Associated Student Government
- E. Renton Federation of Teachers
- F. Written (and video) Communication Reports

BOARD CONSIDERATION

Information

Action

RECOMMENDATION:

None.



Administration and Finance Report
Renton Technical College Board of Trustees
January 15, 2025

Financial Report

For month ending November, we are about 42% through the year. Revenue collection is about 45%. Revenues are up about \$8.2M this year compared to last year. This is due to state allocation and tuition and fees. Tuition and fees are up by \$4M from November 2024. It should be noted that tuition and fee collection is still well below our enrollment/tuition/fees prior to the pandemic 2019-2020 and enrollment is still well below our District Enrollment Allocation Base. We have drawn down \$13.2M this year compared in state allocation. Scholarships and Student Loans Received are up \$1.7M compared to last year. Interest income is \$287k this year compared to only \$29k last year at this time.

Expenses are about 43%. Expenses are about \$27M through November compared to this time last year of \$20.4M last year. Salary and benefits are about \$3.2M higher than last year at this time. Goods and Other Services is also about \$2.7M higher for month ending September compared to last year.

Our ending cash and investment balances are about \$18.9M.

Business Office

- SAO performance audit ongoing.

Food Services & Rentals

- November 2024 Catering Revenue: \$46,126.50
- November 2023 Catering Revenue: \$54,851.34

Year-over-Year Comparison

- Fiscal Year 2024 YTD Revenue: \$402,249.87
- Fiscal Year 2025 YTD Revenue: \$462,514.36
- Increase in YTD Revenue: \$60,264.49
- Percentage Increase: 14.98%

Context and Analysis

November 2024 catering revenue decreased by \$8,724.84 (15.91%) compared to November 2023, largely due to:

- Reduced Event Bookings: Fewer events were scheduled in November 2024 compared to the same period the previous year.

- Lower Participation Rates: Key events in November 2024 experienced reduced attendance, impacting overall catering demand.

Despite the decline in November, the year-to-date revenue comparison tells a different story. Fiscal year 2025 has shown a strong overall performance, with an increase of \$60,264.49 (14.98%) over the same period in fiscal year 2024. This growth demonstrates the effectiveness of efforts earlier in the year to drive revenue, offsetting the weaker performance in November.

Facilities & Grounds

Capital

Minor Capital Program Projects for Current Biennium (2023-2025):

- **2025-240 - Bldg. J Second and Third Floor Remodel Study (SWL Architects)**
 - A PWR was issued on 11/13. We have completed three listening sessions with faculty and SWL. (11/18)

Minor Repair Program Projects for Current Biennium (2023-2025):

- **2024-047 - Roof Top Unit replacement in Bldg. D (Rolluda Architects)**
 - The cover behind the building still needs to be painted. One section of the cover is broken and needs to be reordered. The back punch is scheduled for 12/31. (12/30)
 - The rooftop walk pad has been installed. Regency is working with Samsung and RTC's CTS team to get the system on the network. (12/23)
 - A punch list walk occurred on 11/25, and a number of corrections to make were found. (12/2)
- **2024-046 - Storm line Replacement Phase 2 (AHBL)**
 - AHBL will be completing the punch list walk today. (12/30)
 - The liner has been installed and the job is complete. We will be scheduling a final walkthrough in the next two weeks. (12/23)
 - The liner is expected to arrive 12/16. (12/9)
 - The liner has been ordered as of last week. (12/2)
- **2024-551 - Transformer Replacement project**
 - We are contracting with APS for utility locating services; none of our site plans adequately show utility locations. (12/16)
- **2024-980 - Elevator upgrade for Bldg. I**
 - A revised schedule has been sent out with an estimated completion date of 5/21/25. (12/9)
- **Unanticipated Repair Projects**
 - 2025-197 - Building C Window Replacement

- A Public Works Request was initiated on 10/1 and assigned a state project number on 10/2. (10/7)

Other Projects

- **2025-045 - Replace and Expand Colleges Vehicle Charging Stations (EVCS)**
 - The Notice to Proceed was issued on 12/23. (12/30)
 - We advised DES that we would like to proceed as of 12/10. (12/16)
 - We received a revised proposal for \$88,193.05. We have requested DES to find out more about the expenses relating to civil work. (12/9)
- **2024-281 - Multicultural Center Bldg. D (Rolluda Architects)**
 - The new exit signs and closet shelving will be going up this week. The fire final is tentatively scheduled for 1/6, and the final inspection for 1/7, pending the status of the electrical final. The back punch is scheduled for 12/31. (12/30)
 - The signage install has been put on hold due to a change in the location name. We failed the fire final as a result of not having battery backup on our exit signs. Finals will be rescheduled once this has been corrected. (12/23)
 - The windows and doors have been installed. (12/16)
 - The ceiling tile and flooring have been installed. (12/9)
- **2024-718 - Room 214A Bldg. I - Remodeling**
 - We had a site walk with all involved parties on 12/17. As soon as the stacks are cleared out, they will start demo. (12/23)
 - We have a site walk scheduled for 12/17 to see how soon we can start with demo. (12/16)
 - The Notice to Proceed was issued on 12/3. (12/9)
- **CBPS - SBCTC Utility submeters for Clean Buildings Act 40000878**
 - We had a meeting with Jack (RTC Grants Director) and Jessica (DES) on 12/16 to look at upcoming grants available to meet the next part of compliance that is required after the submeters are installed. (12/23)
 - We received the Notice to Proceed on 12/5. (12/9)
 - We received the contract for signatures on 11/25 along with the funding authorization. (12/2)



RENTON
TECHNICAL
COLLEGE®

College Technology Services
Renton Technical College Board of Trustees
January 18, 2025

College Technology Services

Winter Quarter

CTS welcomes new and returning faculty, staff and students to the new quarter. The Winter break gave the team an opportunity to update student computers in various classrooms and replaced all the computers in the Dental Lab. Windows 11 upgrades continue across campus (I101, B101, F109, J207, C204).

Technology News & Updates

CTS will prepare the newly remodeled J 1st floor space for classroom use. This includes computers, monitors, TVs and other hardware. As cabling and networking commenced in the data room, the team has also started to set up classroom computers. We look forward to the new space being operational for the Spring quarter.

Technology Improvements

Oregon State University and RTC are partnering with an amazing opportunity for a Security Operations Center (SOC) for cybersecurity and network monitoring in 2025. Oregon Research & Teaching Security Operations Center (ORTSOC) provides security services to smaller government, non-profit or higher education organizations and we are so excited for this opportunity to join the consortium.

Upcoming

J 1st floor computer deployment

J 1st floor TV installation and set up

Unity Center technology set up

Pilot Project – Language translation devices

**Communications and Marketing Report
Renton Technical College Board of Trustees
January 15, 2025**

ENROLLMENT MARKETING

Year-end reports show Marketing/CRM Communications campaigns contributed to the 21 percent increase in enrollment growth for Winter Quarter. Overall, performance demonstrates that our strategy was effective in pinpointing where target audiences and the platforms with high engagement and found numerous ways to target messaging to drive traffic to the website and inquiry forms.

Highlights from our general enrollment and program-specific campaigns:

- This campaign served over 1,192,953 ads, resulting in 17,633 qualified clicks were delivered to the landing page. Google and Meta brought in the most traffic to the landing page. Google brought in a total of 8,878 users while meta brought in 4,164 users. YouTube, Snapchat, and TikTok platforms showed the highest click-through, showing that users were highly engaged with your messaging on these platforms. Snapchat performed nearly 14%.
- Males aged 18-24 showed the highest engagement.
- Campaigns generated more than 300 phone calls.
- Email open rates and click were above 30%.
- Katherine Hedland Hansen is leading the transition from the Fireworks CRM, which ceased operations, to the Recruitment Success platform through EAB Navigate.

COMMUNICATIONS and PROJECTS

The new banners promoting the Be the Place Strategic Equity Plan and featuring students who found their place at RTC were installed throughout campus.

Staff collaborated with departments on projects, including the MLK Commemoration materials, Outreach brochures, and new web pages.

WEB and NEWS

New web pages:

[MLK Commemoration](#)

[Transfer Option updates](#)

[Local police agencies compete in spirited showdown at Battle of the Badges 2024 event](#)

KOMO News, December 15, 2024



Diversity, Equity and Inclusion
Renton Technical College Board of Trustees
January 15, 2025

Diversity, Equity & Inclusion Council (DEIC)

The Diversity, Equity & Inclusion Council (DEIC) resumed January 13, 2025. DEIC meetings are scheduled for the second Monday of each month in a FLEX format—both on Zoom and in room C-111—from 2:30 P.M. to 4:00 P.M.

Below are the DEIC general meeting dates for the 2024-2025 academic year:

- February 3, 2025
- April 14, 2025
- May 5, 2025

Committee & Action Team Updates:

Multicultural Center Action Team

After two years, the DEIC Multicultural Center Action Team will sunset and host their final meeting on February 20, 2025 as the center is near completion. Now named the Unity Center, the construction of the space is in the final stages. The Action Team's focus during their final meetings is to establish art, books for the library and prepare for a soft opening spring quarter.

Professional Development & Training Committee

The Professional Development & Training Committee is currently working on the inaugural Equity Symposium, a DEI focused professional development day for all faculty and staff, scheduled for Wednesday, March 26, 2025. An official schedule of programs will be available to all faculty and staff early March 2025.

Diversity, Equity & Inclusion (DEI) – Unit Updates

Rev. Dr. Martin Luther King, Jr. Commemoration Week: January 21-23, 2024

RTC's 3rd Annual MLK Commemoration, ***Reflection and Renewal: Building CommUNITY through Action*** is scheduled Tuesday, January 21 to Thursday, January 23, 2025. Sponsored by the Division of Diversity, Equity and Inclusion, MLK Commemoration is a programming series that *honors and examines the enduring legacy of Rev. Dr. Martin Luther King, Jr. Held the week of the federal MLK Day holiday,*

our program aims to engage our community in a deep examination of Rev. Dr. King Jr.'s teachings centered in justice, equity, and social change.

All events are open to students, faculty, staff and greater community.

Below is the schedule of programs with program descriptions and Zoom links for selected events.

Tuesday, January 21, 2025

Black Women's Leadership in the Black Freedom Movement—and Beyond

Dr. Derrick Brooms

11:30 A.M. – 1:00 P.M.

Blencoe Auditorium (C Building, 1st Floor) and [Zoom](#)

Meeting ID: 849 1143 3972

Passcode: 242928

Join us for our keynote address by Dr. Derrick Brooms that will focus on Black women's roles, responsibilities, and commitments during the long Black freedom struggle in the 20th century. In particular, the presentation will weave together the historical and contemporary to detail how Black women center community in their leadership and activism.

Wednesday, January 22, 2025

Community, Identity & Coalition Building through Art

Dr. Eileen Jimenez

12:00 P.M.–2:00 P.M.

B-120 (In Person Only)

Collaborate with IndigiQueer artist Eileen Jimenez (Ñätho) to create artwork that reflects our experiences and relationships with Land, to joy, to resilience, to ourselves, and to our communities. During this workshop we will explore printmaking from pre-carved blocks, and watercolor to co-create art. During our time together we will also connect with each other, and reflect on what it means to coalition build and center our work in community and through art.

Thursday, January 23, 2025

I Am MLK Jr.

1:00 P.M.-3:00 P.M.

H-102 (In Person Only)

I Am MLK Jr. celebrates the life and explores the character of American icon, Dr. Martin Luther King, Jr. The film provides firsthand insights on Dr. King, exploring moments of personal challenge and elation, his legacy and ongoing movement that is as important today as when Dr. King first shone a light on the plight of his fellow African Americans.

Special thank you to the 2025 MLK Commemoration Planning Committee: Mica Hunter, Joyce Nicholas, Chelsea Paulsen, Cle Roseboro II, Lea Hoffman, Nizar Ali, Maritza Ogarro and Doris Martinez

For more information, please contact dei@rtc.edu also visit [Rev. Dr. Martin Luther King Commemoration](#)

Winter 2025 New Student Orientation

RTC's upcoming Winter Quarter New Student Orientation (NSO) is a key initiative designed to help new students transition into college life successfully. This event will welcome students for an engaging and informative experience.

Date & Time: Friday, January 3, 2025, from 10:00 A.M.-1:00 P.M.

Location: RTC Cafeteria (Building I)

We reached out to over 400 newly enrolled students, and RSVPs are continuing to come in. The NSO provides students with a comprehensive introduction to RTC, ensuring they feel supported and prepared to begin their academic journey. The event will include:

- Opportunities to meet faculty and visit program-specific classrooms.
- Information sessions on college resources such as financial aid, academic advising, and Canvas (the college's online learning platform).
- Hands-on assistance to set up essential tools like email accounts, student IDs, and online course access.
- A complimentary lunch and networking opportunities to help students build connections within the RTC community.

2025 RTC All-Team USA Scholarship Nominees

The All-USA Scholarship is a prestigious national award recognizing outstanding community college students for their academic excellence, leadership, and community service. Each recipient is awarded \$5,000 to support their educational goals.

This year, RTC nominated two exceptional students under the Transfer Pathway category: Hafnia Proctor and Leo Ragual.

- Hafnia Proctor, a Cybersecurity major with a perfect 4.0 GPA, has overcome significant challenges as an immigrant to the U.S. Her passion for national security drives her career goals, and she plans to transfer to Western Washington University. Hafnia's leadership in promoting equity and inclusion in STEM, along with her advocacy for women in technology, set her application apart.
- Leo Ragual, a Computer and Information Sciences major with a 3.9 GPA, is a dedicated student and leader. As Treasurer of the Associated Student Government and an active member of the AI Club, he demonstrates a commitment to fostering community and advancing his technical skills. Leo plans to transfer to Western Governors University to pursue a career in software engineering.

Nomination forms from each school will be reviewed and scored by the scholarship committee. Nominees will be notified of their status in late January 2025.

Mayor's Inclusion Taskforce Meeting

Executive Director Doris Martinez participated in the Mayor's Inclusion Task Force Holiday Celebration on December 5, 2024. The meeting highlighted community updates and the task force's ongoing efforts to foster inclusivity among Renton residents.

In 2024, the City of Renton achieved significant milestones, including hosting seven cultural celebrations and launching the Civic Academy, an interactive program designed to provide residents and business owners with a deeper understanding of city operations. For more information regarding the Civic Academy, please visit [Renton Civic Academy | Your Voice Renton](#). The next Taskforce meeting is scheduled for Thursday, January 16.



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RTC Foundation Report
Renton Technical College Board of Trustees
January 15, 2025

Scholarships and Events

Winter 2025 Scholarship Cycle

The Scholarship Committee awarded 106 scholarships for winter quarter representing \$217,000 in direct tuition funds for students. This is an 18% increase from winter 2024 in the amount of funds awarded. This increase can be attributed in part to the new Bonnie G. McLennaghan Memorial Scholarship which provides \$6,000 per student and was awarded for the first-time winter quarter.

There were 149 eligible applicants, down slightly from 166 in 2024 or 11%. The award rate (number of eligible students versus number awarded) was 71%.

The winter breakdown for scholarships by Area of Study included:

- 39% Health and Human Services
- 23% Information Technology
- 17% Advanced Manufacturing
- 8% Transportation Technology
- 3% Business Management

Spring quarter applications open January 13 through February 10, 2025. Workshops and outreach are planned throughout the month to connect students to this valuable resource.

New major event schedule

The Foundation Board has approved moving to one major event annually. This means pausing the Student Success Gala until March 2026. The Foundation will alternate between the Celebrity Chef Dinner and Student Success Gala starting academic year 2024-2025. The annual Scholar & Donor reception is scheduled for April 24th, 2025. Plans are underway to engage donor support for the McCarthy Bridge Grant with a student impact video and to engage sponsors with scholarship, event, and career fair sponsorship opportunities.

Development & Community Engagement:

- **Year-end giving** during the month of December topped \$222,000 dollars. Compared to December 2023, this represents a 187% increase in year-end giving to

support various scholarships, grants, and the McCarthy Bridge Grant. Fundraising totals for the first six months of the fiscal year have doubled from FY23-24 to \$1,120,442.00 with major gifts and bequests driving this increase in total fundraising.

- The Renton Concrete Recycling company has made a \$20,000 donation to support scholarships for nursing, the skilled trades, the Book & Equipment Support grant, and the emergency fund.
- The Boeing Company has renewed their grant support for scholarships with a \$15,000 donation.
- A \$32,000 gift anonymously given under “Grandma Cares” to support the McCarthy Bridge Grant. This donor has given annually since 2017 with a current lifetime total of \$187,131.
- The Model A Club and NW Alfa Romeo Club have renewed their named scholarships to support automotive students.
- The Cugini O’Neill family has provided a \$15,000 gift to support the new CTE scholarship for incoming students from the Renton School District (RSD). An additional \$100,000 annually from the McLennaghan family has been pledged to support this scholarship. The Foundation is collaborating with the RSD Career Training Education (CTE) programs to identify 25 graduates to attend RTC. A launch event is scheduled for March on campus and the Foundation is working with RTC’s Outreach Team to support this marketing effort.
- The May Family Memorial Scholarship was renewed with a \$16,000 gift.
- The Connell family has pledged \$300,000 for scholarships during 2025.
- Carrie Shaw represented RTC at the official launch of the Kent Valley Air & Space Manufacturers Roundtable. Over two dozen CEOs from local companies participated in a Roundtable discussion while education and community partners listened. Shared priority actions include:
 - bolstering training through higher education institutions,
 - building meaningful connections to K-12,
 - identifying and defining skills supply and demand.
- The Strategic Partnership Task Force wrapped up Phase III. A final report is being prepared for the Executive Cabinet that covers deliverables and recommendations for continued partnership development and integration into the college’s implementation of The Be the Place Equity Plan.

Operations

ANNUAL AUDIT

The Foundation is currently undergoing the annual, independent audit for fiscal year 2023-2024 and has contracted with Brantley Janson CPAs to accomplish this project.

NEW INVESTMENT POLICY

The Foundation's Finance Committee worked with investment managers Badgley Phelps to develop a short-term investment account to offer donors. This account is for major gifts of \$100,000 or above where the donor has indicated disbursement of five to ten years. This investment policy statement (IPS) allows for returns with low risk to steward the gift while honoring the donor's time horizon.

Providing this option to major donors or legacy bequests recognizes that not all donors want to fund traditional endowments in perpetuity.



**Human Resources
Renton Technical College Board of Trustees
December 2024 Report**

The following personnel actions occurred during December 2024 and are presented for the Board of Trustees' information.

AFT	Effective Date	Position	Department
- Hires			
Jayvee Villamar	12/2/2024	Maintenance Mechanic III	Facilities
-Separations			
WFSE			
Effective Date			
Position			
Department			
- Hires			
-Separations			
Prof Tech			
Effective Date			
Position			
Department			
- Hires			
Sophie Marriott	12/1/2024	College & Career Pathways Retention Specialist (<i>position</i>)	Student Services
-Separations			
Exempt / Administrative			
Effective Date			
Position			
Department			
- Hires			
Nate Ezelle	12/1/2024	WorkFirst Service Delivery Coordinator (<i>position change</i>)	Workforce Education & Grants
-Separations			
RFT			
Effective Date			
Position			
Department			
- Hires			
Asia Larkin	12/20/2024	Adjunct - Economics	Faculty
-Separations			
	Monthly Total Hires	% of Diverse Hires YTD	
Full time	1	65%	
Part time	1	50%	



Institutional Research and Effectiveness
Renton Technical College Board of Trustees
January 15, 2025

Institutional Planning and Effectiveness

Strategic Equity Plan (SEP) Implementation & Accreditation

- The SEP Implementation Task Force is scheduled to meet on January 16. The new strategic indicators, targets/benchmarks, and additional national peers for comparison are being finalized by the Accreditation Team.

Unit/Budget Planning

- The Unit/Budget Planning process is set to conclude for deans and directors on January 31. Compiled data will be shared with Executive Cabinet. Department projects aligned to strategic goals will be tracked and the budget review process will continue through the spring.

Strategic Plan Monitoring Report

- The 2023-24 Strategic Plan Monitoring Report will be reviewed by Resource and Planning Council on January 28. This report concludes the 2022-24 Strategic Bridge Plan and helps inform resource allocation decision-making for FY26.

Student Learning and Assessment

Learning Outcomes Assessment

- Assessment Committee is scheduled to meet on January 17.

Data and Reporting

Federal Reporting

- 2024 Financial Value Transparency/Gainful Employment (FVT/GE) reporting requirements were submitted.
- Winter IPEDS reporting is due in February.

ctcLink

Process Alignment

- A cross-college and SBCTC task force on ctcLink process alignment for travel and expense will launch on January 14. This task force is led by RTC, with members from eight colleges and the SBCTC. The goal of the task force is to identify barriers and recommend best practices for colleges in ctcLink.

Other

Projects

- Ad hoc projects this month included grant application data pulls, dashboard updates, ctcLink tutorials, and recurring partnership reports.

Staffing

- Claudia Lovegrove, Research Associate, has shifted to part time status. Workload will be redistributed across the team.



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Instruction

Renton Technical College Board of Trustees

January 15, 2025

Each month, Instruction highlights different areas. This month, Instruction has reports from Dean Shannon Matson in Advanced Manufacturing and from Dean Dr. Christopher Carter from Health and Human Services.

[Advanced Manufacturing](https://youtu.be/0WCyUbb5fk) - <https://youtu.be/0WCyUbb5fk>

[Health and Human Services](https://youtu.be/MckRi74sG-M) - <https://youtu.be/MckRi74sG-M>



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Student Services

Renton Technical College Board of Trustees

January 15, 2025

Winter quarter off to a busy start

New Student Orientation (NSO)

The New Student Orientation was held on Friday, January 3, 2025 and had an excellent turnout with over 100 new students in attendance. Lunch was provided and students heard a short program focusing on essential items to know as they begin their educational journey. After the program in the cafeteria, students either went to their classrooms to meet their faculty or stayed in the cafeteria to hear a panel of faculty share on what to expect. Students then had the opportunity to visit a computer lab to practice and receive support in logging on to Canvas, ctLink, and student email. Lastly, students were invited to get their student ID cards in the LRCC before leaving for the day. The program continues to be an excellent collaboration between Student Services and the Office of Diversity, Equity, and Inclusion.

Enrollment

As of the first week of the quarter, enrollment was up 16% for overall enrollment compared to the first week of winter 2024. This has been anecdotally evident in increased traffic in service areas and quantitatively evident in the number of full classes, particularly in general education courses.

Disability Resource Services experiences significant growth

Comparing the number of students with accommodations between 2023-2024 and 2024-2025 fall and winter quarters.

Fall

- **2023:** 115 enrolled students
- **2024:** 143 enrolled students
- **24% increase from the previous year**

Winter (to first day of quarter)

- **2024:** 91 enrolled students
- **2025:** 125 enrolled students
- **37% increase from the previous year**

Unit Plans, Budget Planning, and Performance Development Plans

Members of the Student Services Leadership Team will be busy during January and February completing important tasks with their staff, in alignment with the Strategic Equity Plan (SEP). In January, supervisors will complete their Unit Plans and budget sheets as a comprehensive process, incorporating feedback and input from their staff. Due at the end of February and following the submission of Unit Plans are staff Performance Development Plans (PDPs). The PDP intentionally integrates the Unit Plan and SEP so that staff can identify and align their professional growth goals to the overarching goals of the college.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 4. ACTION

SUBJECT:

BACKGROUND:

A. Building J Improvements

President Yoshiko Harden and Vice President Jacob Jackson will present proposed improvements to Building J.

BOARD CONSIDERATION

Information

X Action

RECOMMENDATION:

Approve as requested.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 5. DISCUSSION/REPORTS

SUBJECT:

BACKGROUND:

- A. President's Report
Dr. Harden will provide a report subsequent to the December 11, 2024 Board meeting.

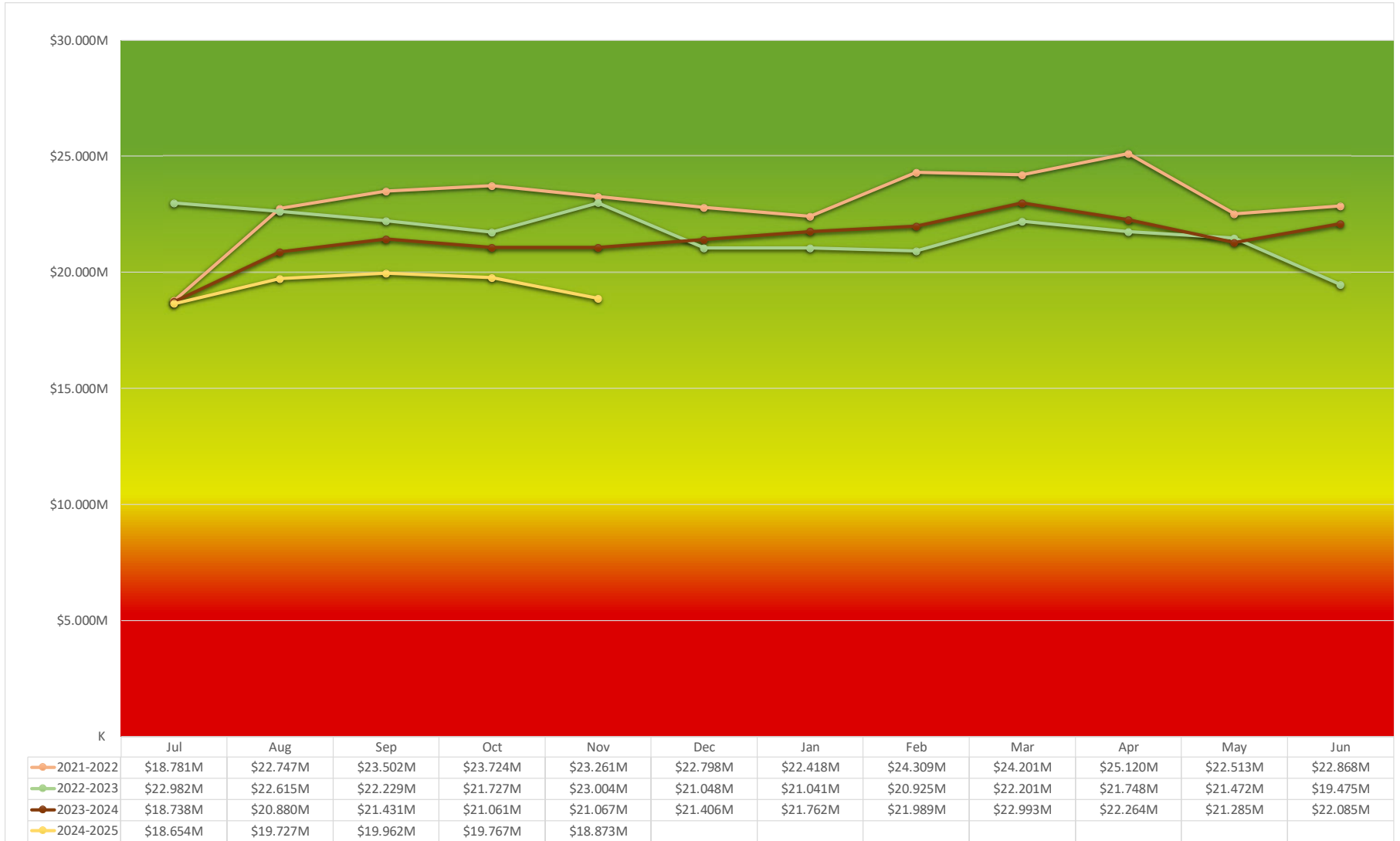
- B. Financial/Budget Status
Vice President Jackson will provide a report of the budget.

<p>BOARD CONSIDERATION</p> <p><input checked="" type="checkbox"/> Information</p> <p><input type="checkbox"/> Action</p>

RECOMMENDATION:

None.

RTC Month End Cash and Reserves Balances - FYR 2122 to 2425



RENTON TECHNICAL COLLEGE
MONTHLY OPERATIONS REPORT
FISCAL YEAR 2024-25
For the Month of November 2024

	November 2024 - Actual	Year to Date - November 2024 - Actual	Prior Year to Date - Novem	Variance - Increase (Decrease)
Beginning Cash Balance	6,916,680	9,427,232	19,248,178	(9,820,946)
Add - Revenues:				
Tuition & Fees - Funds 060 148 149 561	1,738,806	7,051,666	3,521,560	3,530,106
Grants and Contracts	371,968	2,175,866	1,734,173	441,693
Donation Received	-	-	-	-
Student Government	134,703	567,538	350,114	217,423
Bookstore	14,237	54,325	9,149	45,176
Security/Parking	38,131	158,637	16,599	142,038
Culinary Arts - Food Services	71,705	374,539	268,961	105,578
Housing	-	-	13,415	(13,415)
Interest Income	59,409	287,056	28,944	258,112
Rental Income - Excluding 569	20,973	127,358	89,000	38,358
Scholarship and Student Loan Funds Received	238,768	4,459,286	2,739,724	1,719,562
CRRSA	-	-	-	-
CARES Deferred FY20	-	-	-	-
Net Operating Revenues	2,688,703	15,256,269	8,771,638	6,484,631
Add - State Allocation				
State Allocation - VPA Expenses	3,170,084	13,176,176	11,629,142	1,547,034
Capital Allocation Fund 057	723	738,805	369,686	369,119
Capital Allocation Fund 060	8,596	17,112	124,295	(107,182)
Total State Funding	3,179,402	13,932,093	12,123,123	1,808,971
Total Revenues	5,868,105	29,188,363	20,894,761	8,293,602
Less - Expenses:				
Salaries	2,787,939	12,438,345	9,661,577	2,776,768
Benefits	879,203	3,946,335	3,293,239	653,097
Contracts	-	-	-	-
Goods and Other Services	818,929	4,993,498	2,212,485	2,781,014
Cost of Goods Sold	28,969	117,233	35,316	81,916
Travel	32,069	80,695	56,245	24,449
Equipment	5,419	23,880	27,533	(3,652)
Computer Equipment	-	-	-	-
Financial Aid	224,642	5,479,667	5,133,032	346,636
Debt Service	-	859	-	859
Bad Debt	-	-	-	-
Total Expenses	4,777,169	27,080,513	20,419,427	6,661,087
Net Operating Surplus (Deficit)	1,090,936	2,107,850	475,334	1,632,515
Other Sources (Applications) of Cash:				
Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory	(1,963,952.32)	(4,943,256)	34,764	(4,978,020)
Decrease/ (Increase) in Investments & Bond Amortization	(41,757)	(236,651)	(1,766,924)	1,530,273
Payment of Bldg, Innovation Fee, and VPA Advance to State	(23,495.09)	(376,764)	(385,342)	8,578
Land Purchase	-	-	-	-
Total Other Sources (Applications) of Cash	(2,029,205)	(5,556,670)	(2,117,502)	(3,439,169)
Adjustments to Cash - Posting Errors	-	-	-	-
Ending Cash Balance	5,978,412	5,978,412	17,606,011	(11,627,599)
		5,978,411.52		
Add College Reserves:				
Local Government Investment Pool (LGIP)	10,203,023	10,203,023	2,759,623	7,443,400
Investment Bonds held in trust by US Bank	2,691,696	2,691,696	2,637,902	53,793
Total Reserves	12,894,719	12,894,719	5,397,525	7,497,193
Total Cash and College Reserves	18,873,130	18,873,130	23,003,536	(4,130,406)
	Actual %	Year to Date	Prior Year to Date	Variance
Total Current State Allocation	100%	34,310,129	31,560,828	2,749,301
Allocation Used - Year to Date	38%	13,176,176	13,151,896	24,281
Remaining State Allocation	62%	21,133,953	18,408,932	2,725,020

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 6. BOARD OF TRUSTEES

SUBJECT: TRUSTEE REPORTS

<p>BOARD CONSIDERATION</p> <p>X Information</p> <p>Action</p>
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BACKGROUND:

- A. Foundation Liaison Report
Foundation Liaison, Trustee Takamura, will provide an update from the Foundation Board.

- B. Legislative Action Liaison Report
Legislative Action Liaison, Trustee Zappone, will provide an update on legislative action meetings and activity.

- C. Community Advisory Committee
Community Advisory Committee Liaison, Chair Norouzi, will provide an update from the Community and Partnerships Council.

RECOMMENDATION:

None.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 7. MEETINGS

SUBJECT:

BACKGROUND:

- A. The next regularly scheduled meeting of the Board of Trustees will be February 19, 2025.

BOARD CONSIDERATION

X Information

Action

RECOMMENDATION:

None.

Renton Technical College
Board of Trustees Meeting
January 15, 2025

AGENDA ITEM: 8. ADJOURNMENT

SUBJECT:

BACKGROUND:

BOARD CONSIDERATION

Information

X Action

RECOMMENDATION:

Motion required.