

Agenda Items	Information/Action/Presenter
<b>AUTOMOTIVE TECHNOLOGY TOUR</b>	<b>1:45 P.M.</b>
<b>1. CALL TO ORDER</b>	<b>3:00 P.M.</b>
<b>A.</b> Notation of Quorum	
<b>2. ADOPTION OF MINUTES</b>	<b>ACTION</b>
<b>A.</b> March 15, 2023 – Regular Meeting	
<b>3. COMMUNICATIONS</b>	Information
<b>A.</b> General Information/Introductions	
<b>1.</b> Welcome New Trustee, Bob Zappone	
<b>B.</b> Correspondence	
<b>C.</b> Public Comments from the Audience	
<b>D.</b> Student Leadership	W. Lutsch
<b>1.</b> LRCC Activities	L. Sandoval
<b>E.</b> Renton Federation of Teachers	
<b>F.</b> Written Communication Reports	
<b>4. ACTION</b>	<b>ACTION</b>
<b>A.</b> Program and Course Fees	Vice President Jackson
<b>5. DISCUSSION/REPORTS</b>	
<b>A.</b> Administration/Finance	
<b>1.</b> Monthly Finance Report	Vice President Jackson
<b>B.</b> Disability Resource Services	J. Swanke
<b>C.</b> Diversity, Equity, Inclusion	D. Martinez
<b>D.</b> President’s Report	Dr. Yoshiko Harden
<b>6. BOARD OF TRUSTEES</b>	
<b>A.</b> Commencement Information	
<b>7. MEETINGS</b>	Information
<b>A.</b> Regular Board Meeting – May 17, 2023	
<b>8. ADJOURNMENT</b>	<b>ACTION</b>

**EVENT REMINDERS**

- ACT Spring Conference – May 15 - 16, 2023 · Walla Walla, WA
- ½ Day Board Retreat – June 7, 2023 · RTC
- RTC Commencement – June 22, 2023 · ShoWare Center, Kent, WA

Renton Technical College  
Board of Trustees Meeting  
April 19, 2023

**AGENDA ITEM:**                    1. CALL TO ORDER

**SUBJECT:**

<b>BOARD CONSIDERATION</b>	
<b>X</b>	<b>Information</b>
	Action

**BACKGROUND:**

The Board Vice Chair will carry out the Notation of Quorum, and call the meeting to order.

**RECOMMENDATION:**

None.

Renton Technical College  
Board of Trustees Meeting  
**April 19, 2023**

**AGENDA ITEM:        2.        ADOPTION OF MINUTES**

**SUBJECT:**

<b>BOARD CONSIDERATION</b>	
	Information
<b>X</b>	<b>ACTION</b>

**BACKGROUND:**

The following meeting minutes are attached for approval by the Board of Trustees.

- A.** March 15, 2023 Regular Meeting

**RECOMMENDATION:**

Approval as presented.



**Board of Trustees – Regular Meeting  
Culinaire Room (I-108)/Hybrid Zoom**

**March 15, 2023  
3:00 P.M.**

Join Zoom Meeting: <https://rtcedu.zoom.us/j/6959649663> Meeting ID: 695 964 9663

## **MEETING MINUTES**

### **1. CALL TO ORDER**

Board Vice Chair Takamura called the meeting to order at 3:02pm and noted a quorum.

### **2. ADOPTION OF MINUTES**

Vice Chair Takamura asked for a motion to approve the following minutes with revision as noted in email:

#### **A. February 15, 2023 – Regular Meeting**

*Trustee Cooper moved to approve the minutes for the regular meeting held on February 15, 2023. Trustee Norouzi seconded, and the motion carried.*

### **3. COMMUNICATIONS**

- A. General Information/Introductions** Christina Solis, Budget Reporting Financial Services Director, introduced Gladys Matson, new Procurement Manager at RTC. Manager Matson expressed her thanks and noted how nice it was to meet everyone and that her team had been very welcoming.
- B. Correspondence** Included in Board Packets.
- C. Public Comments from the Audience** There were no public comments.
- D. Student Leadership** Associate Dean of Student Engagement and Retention (AD) Wade Parrot filled in for Director Lutsch. Students are preparing for finals. For Black History Month, RTC’s Women of Merit, Men of Merit, and Office of DEI sponsored *The Unspoken Truths: A National Award-Winning American History Traveling Museum* with Delbert Richardson. The exhibit and booth were in the RTC Cafeteria and were well received. Thanks to Gerald Bradford for his assistance. This is one example of cultural events that the Associated Student Government would like to have continue in the future. Information for Women’s History month will be available soon. The Spring Unity Festival will be back this year. Commencement will be held June 22, 2023, from 5:30 to 9:00 p.m. and will be held at the ShoWare Center in Kent. Further information will be presented at a future Board meeting. The website will be updated soon. Cap and gown regalia coordination will be handled by AD Parrot as well. Vice Chair Takamura expressed appreciation in getting the Commencement notice in advance to determine if Trustee attendance. Trustee Norouzi asked if RTC’s Commencement was a day or evening event. AD Parrot explained that it is an evening event so that all students, family, faculty, and staff can attend. Trustees are asked to show up one- hour prior to the event’s start time.
- E. Renton Federation of Teachers** RFT President, Donna Maher thanked the Board and President for letting her share at today’s meeting. RFT representatives have been active in legislative work with continued participation supporting House Bill 5557, regarding faculty pay. She expressed hope in having everyone’s support for HB5557. RFT President

Maier also noted that faculty are working on campus especially with Lia Homeister, Director of Institutional Research & Effectiveness, for completion of program reviews by the end of June. Director Homeister will also present a test dashboard to faculty next week. RFT President Maier noted her excitement with the test dashboard as past dashboards had not been completely accurate. She also noted that faculty have been invited to attend the open Research & Planning Council meetings and is hoping that there is good participation. RFT and faculty have also been working with Marketing and Outreach on student tours. Many students are joining with more tours planned.

April 19 is Allied Health Day with industry and businesses attending. We have also noticed a slight uptick in enrollment. Things are looking positive moving forward. Trustee Cooper inquired as to what happens on Allied Health Day. Chris Carter, Dean of Health & Human Services, replied that due to the pandemic, RTC has not been able to hold this event for a couple years. All the health networks that RTC has affiliation partner agreements with, come to the event and will hire students on the spot. Students are encouraged to bring their resumes even if they have not completed their program. There are currently thirty (30) partners signed up to attend. In terms of growth, we are trying to secure additional affiliation agreements for evening cohorts and provide more options for clinical placements as all the Allied Health programs have a clinical component. Dean Carter expressed that his department has some of the best faculty on earth. When the pandemic hit, the department faculty transitioned to online learning in two weeks and lost two students. Eva Juarez, Director of Outreach & Recruitment added that recruitment for high school students will also take place at the event, with lunch provided by the Learning Resource & Career Center.

- F. Written Communication Reports Reports were included in the Board materials. Vice Chair Takamura thanked everyone for their reports and noted that the Trustees do make it a point to read them.

#### **4. ACTION**

- A. Faculty Tenure and Advancements Vice Chair Takamura commented that as Board members, they feel that tenure is one of the most important things that they can do for the college. It is a joyful thing to do and a chance to see the stars that make RTC what it is. We are proud to be affiliated with RTC. Heartfelt thanks to faculty and staff going through the process and supporting the candidates. Thank you all for being here and supporting each other and the institution. Trustee Norouzi added that this is an inspiring piece of serving as a Trustee. Every candidate is not just a teacher; you create your syllabus and curriculum and do so many other things in the community. Faculty go above and beyond and that is what makes RTC such a special place. Trustee Cooper noted that it is fun to learn more about our educators and dive into the passion and investments that they put into their work and growing students. He acknowledged the preparation work and thanked everyone. Dr. Harden also expressed her thanks to the tenure committees and those who chair and serve as tenure committee members. It is a lot of work and an investment in supporting their colleagues. She acknowledged as she also shared with the Trustees, for her personally, it reminds her why she chose a career in this field. Her days are filled with budget, policy, etc., and it's a great experience hearing from the candidates, committees, and administrators of their program visions. Dr. Harden also noted how tenure ties to our college plans, Guided Pathways, and when you see it, it is very heartwarming. When you see the cohesion, it is a credit to all who

support the candidates.

**1. Advancement from First to Second Year**

*After considering the recommendations of the tenure review committees and all other recommendations, Trustee Cooper introduced moved that **Boa Dao, JR Hudspeth, Fatih Killi, Adela Saenz, Priscilla Manickam-Seng, Trinh Wheeler, David Zou, and Lance Arnold** be promoted from first to second year of probation. Trustee Norouzi seconded, and the motion carried.*

**2. Advancement from Second to Third Year**

*After considering the recommendations of the tenure review committees and all other recommendations, Trustee Norouzi moved that **David Wynne, Joshua Emery, and Scarlet Kendrick** be promoted from second to third year of probation. Trustee Cooper seconded and the motion carried.*

**3. Advancement from Third Year to Tenure**

*After considering the recommendations of the tenure review committee and all other recommendations, Trustee Cooper introduced a motion that **Elisa Stuart** be awarded tenure. Trustee Norouzi, seconded and the motion carried.*

- B. Innovation Funds Resolution** Jacob Jackson, Vice President of Finance & Administration presented the Innovation Funds Resolution of \$160,000 and a proposal to draw on this fund which would allow us to partner with Rivian in our Automotive Technology program. Due to the weight of Rivian vehicles, the current auto lifts at RTC cannot lift Rivian vehicles. Funds would be used to prepare the foundation for lifts to allow them to lift heavier vehicles. Monies would be drawn from the fund and paid back over four years. This program would also provide Continuing Education for Rivian and their employees who will pay tuition. Warren Takata, Dean of Workforce & Transportation noted that RTC has been selected and given the opportunity to partner with Rivian. Rivian will be providing equipment, vehicles, curriculum, and training. The program would be similar to a capstone project. Students graduating from high school auto programs can enter the program as well as RTC automotive students.

Nana Danso, Sr. Manager Workforce Development and Energy & Charging at Rivian joined the meeting via Zoom to answer questions. Mr. Danso noted that Washington state is on the forefront of making the change in getting electric vehicles (EV's) on the road as soon as possible. It is bigger than a partnership with RTC. Rivian is launching at five schools across the United States. We are hoping to launch RTC's program in the Spring with the intention of serving the BIPOC community who may not have had that opportunity before.

Vice Chair Takamura asked for a motion to approve Resolution 23-03-27.

*Trustee Cooper introduced a motion to approve Resolution 23-03-27. Trustee Norouzi seconded, and the motion carried.*

**5. DISCUSSION REPORTS**

- A. Administration/Finance** VP Jackson presented his first report since November and thanked the Board for their patience as he and his team worked through corrections from the transition to ctLink. RTC is currently down in tuition and fees by about \$1.2M from January 2022 which corresponds with low enrollments. Grants and contracts

are up about \$2M from January 2022. State allocations, nursing sim lab and additional money in Work First are up at about \$2M. Revenue is down \$11.3M. About \$7.3M was from our HEERF funds. Due to a generous donation of \$5M last year, we are doing well. Running about \$2.2M in expenses which is up. We have budgeted more expenditures using the Scott/Jewett donation. Financial aid awards are down due to HEERF funds and grants which dried up last year. Salary & benefits up \$1.5 million. Some positions were carried over, that were HEERF and ctcLink positions. Two positions were called out and earmarked which increased salaries. Our cash balance is currently \$21M. It is not overly concerning that our balance is down. On the chart, you will notice that the cash balance is doing well and should remain at a similar trajectory. A decrease in May or June in the cash balance will pay salaries out of sub-accounts 148 and 149. We are currently enrolling for Spring quarter. Tuition is down 12percent. Overall, tuition is down 8 percent for the year. We are continuing to work on outreach. We are not seeing a decrease in headcount but a decrease in the number of credits taken by students, more part-time students versus full-time students. This impacts FTE and tuition collections.

The budget cycle work continues. The Cabinet has seen the lists from deans. The Resource and Planning Council will review and make a recommendation back to Cabinet on what they feel should be funded. Labor sheets will go out to VP's this week and then come back for vote. The forecast from OFM is projected to not be rosy and will be coming out this week. We are not sure how it will impact the biennium budget. The House and Senate should be dropping bills next week. Previous projections were based on the governor's proposed budget.

A question posed as to what percentage of RTC students are on Financial Aid. VP Jackson answered that Pell students normally range about 65 percent. An additional inquiry: do we foresee a risk with interest rates rising? Will this impact student loans and willingness to take on debt? VP Jackson answered that normally what RTC does will not affect enrollment but is different for some community colleges. Colleges were given \$80K for more Financial Aid outreach due to money going unused. RTC is making sure that students complete FAFSA's. Money has not been tapped as well as it should be. You can also have students who complete the FAFSA but decline the package they are given. As a state we have very low completions of FAFSA's.

- B. President's Report** Dr. Harden noted that March is Disability Awareness Month, and Women's History Month and noted the importance of these months. These recognized months focus on a group or community that is often underrepresented or underserved. She, herself identifies as a woman and she has a learning disability. RTC is an open access institution so that all can be seen. RTC wants to foster that sense of inclusion and transform our practices to be accessible to all. RTC is one of six colleges selected for the Web Training grant, with the intent that we develop additional web accessibility training. For schools already doing accessibility work, this will help level up and give training as a team. Fun facts for Women's History Month: women represent half of the population; women earn degrees at the same rate as men and are in the workforce about the same; there are currently 53 Fortune 500 women CEO's and 3 are women of color; in higher education employment, women are higher at 57percent. Just some of the highlights Dr. Harden wanted to acknowledge.

Dr. Harden acknowledged *The Unspoken Truths: A National Award-Winning American History*

**Board of Trustees – Regular Board Meeting  
March 15, 2023**

*Traveling Museum* with Delbert Richardson. This was very powerful, and she acknowledged all faculty who brought their classes to the exhibit. Dr. Harden was able to talk to a few students and it was very impactful for them.

Dr. Harden also attended the Associated Student Government (ASG) meeting. It was wonderful to hear from our student leaders. They were very engaged and followed Roberts Rules of Order, looked at contingencies, and made decisions.

The State of the College address was presented on March 1. Dr. Harden outlined her vision and priorities. A new vision is coming. Dr. Harden also attended the Student Innovative Success event and acknowledged the Board members, staff and faculty who attended.

Trustee Norouzi added that the event was a lot of fun. The cafeteria was transformed. This was a great example of community; a good combination of students, staff, and faculty, as well as community were represented at the event. The food and drink were wonderful, and the highlight for Trustee Norouzi was the student highlight presentation. Everyone did such a tremendous job emphasizing her in a positive way. Bravo to everyone.

Trustee Cooper appreciated the positive energy, and everyone knew why they were there supporting the college.

Executive Director of the Foundation, Carrie Shaw followed up by noting that she will send the Trustees the event video. She noted that an RTC alumni created the video. Director Shaw also note that she was given a \$10K check today and the foundation has hit the \$100K mark. She expressed her thanks to Trustee Norouzi for sponsoring a table, and to Dr. Harden for setting the tone at the beginning of the evening. Director Shaw noted last week, the Foundation was awarded \$120K for Spring scholarships which is the highest amount ever. She expressed her appreciation to the Board of Trustees for being a part of the event and fundraising.

In completing her report, Dr. Harden talked about co-chairing for the WSAC American Indian Endowed Scholarship. Four year and Two-year colleges held a meeting and set professional development goals, addressing challenges, building tribal relations, awareness of local tribes, and how to reduce economic inequities. Tying all of this into our DEI work. RTC will be the site host for the Spring session. Dr. Harden also attended multiple ongoing legislative meetings with many more planned over the next two weeks. Most meetings were held via Zoom with a few RTC faculty, students, and VP Jackson joining. Vice Chair Takamura thanked Dr. Harden for her report and asked if a date had been set for the Spring event. Dr. Harden noted that a date had not been set but that the meeting was to be held in our region with a South King County college hosting. Vice Chair Takamura noted that she works closely with Nisqually Indian Tribes K-12 education programs.

**6. BOARD of TRUSTEES**

- A.** Foundation Liaison Report Vice Chair Takamura noted that the Board was going to recommend that Trustee Cooper be the Foundation Liaison, but the process has not yet been completed.
- B.** Trustee Recruitment Dr. Harden reported that one labor seat is still unfilled. She has met with an interested party. Their application was sent to the Governor’s office. Many have reached out for an update, and we are hoping to hear something next month.

**7. MEETINGS**

- A. The next regular Board meeting is scheduled for April 19, 2023. Vice Chair Takamura noted that the Association of College Trustees (ACT) Conference is being held May 15-16 in Walla Walla if folks want to attend. Board Chair Entenman has expressed interest in attending. Dr. Harden noted that June 7 will be a half-day Board retreat. BeCulture will be facilitating the retreat that day. The agenda is to be determined. Vice Chair Takamura noted that the RTC Graduation is fun and a wonderful celebration. Dr. Harden noted to the Trustees that if the Board meeting series was canceled on their calendars that it will be re-sent.

**8. ADJOURNMENT**

*There being no further business, Trustee Norouzi moved to adjourn the Board of Trustees' regular meeting at 4:15 pm, seconded by Trustee Cooper; the motion carried.*

FRIEDA TAKAMURA, Board Vice Chair  
Board of Trustees

YOSHIKO HARDEN, President  
Renton Technical College

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**RESOLUTION TO APPROVE INNOVATION FUND DRAW FOR FY2022-2023**

NO. 27

WHEREAS Renton Technical College is proactively meeting its community's needs through mission fulfillment; and

WHEREAS Renton Technical College is navigating through an unprecedented pandemic and recovery; and

WHEREAS Renton Technical College is managing its budget in accordance with Board policies and best managerial practices; and

WHEREAS Renton Technical College finds it necessary to make investments in its operations to serve its students; and

WHEREAS a strong reserve is vital to the long-term sustainability of Renton Technical College;

NOW THEREFORE BE IT RESOLVED THAT Renton Technical College is authorized to expend one hundred sixty thousand dollars (\$160,000) from its innovation fund in Fiscal Year 2022-2023 and Renton Technical College will rebuild those reserves over 8 years starting in Fiscal Year 2024-2025 by depositing into reserves an amount of twenty (\$20,000) each year.

FURTHERMORE, the President or their designee, is authorized to perform any necessary legal financial transactions to carry out this resolution.

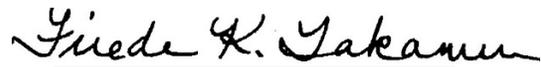
AND, be it further resolved that this statement be appropriately inscribed with a copy to be included in the official minutes of the March 15, 2023 meeting of the Board of Trustees.

ADOPTED by the Board of Trustees at the March 15, 2023 regular board meeting.

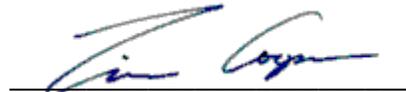
**BOARD OF TRUSTEES**  
**Renton Technical College**

By: 

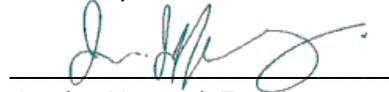
Debra Entenman, Board Chair



Frieda Takamura, Board Vice Chair



Tim Cooper, Trustee



Jessica Norouzi, Trustee

Attest: 

Dr. Yoshiko Harden, President

Renton Technical College  
Board of Trustees Meeting  
**April 19, 2023**

**AGENDA ITEM:        3.        COMMUNICATIONS**

**SUBJECT:**

<b>BOARD CONSIDERATION</b>
<b>X    Information</b>
Action

**BACKGROUND:**

**A. General Information/Introductions**

1. Dr. Harden will introduce new Trustee, Bob Zappone.

**B. Correspondence**

**C. Public Comments from the Audience**

**D. Associated Student Government**

1. LRCC Activities – Lisa Sandoval, Director of Learning Resources and Career Center will provide an update on LRCC services, expansions, including usages and areas of demand. Update on food pantry partnerships, and United Way King County Benefit Hub program.

**E. Renton Federation of Teachers**

**F. Written (and video) Communication Reports**

**RECOMMENDATION:**

None.

**Administration and Finance Report**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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## Financial Report

- For the month ending January, we are 67 percent through the year. Revenue collection is about 66.5 percent. As you can see from the reports, tuition and fees are down about \$3 from February 2022. Grants and Contracts are up about \$1.6M from last February. We do have a negative amount this month due to having to rebill for running start. Overall revenue is down \$15.9M from last January to January. This decrease is from having already claimed our portion of CRRSA and CARES, \$7.3M, funding as well as the donation from Scott/Jewitt, \$5M, and 1.6M in Scholarship and Student Loan Funds.
- Expenses are about 59.6 percent. Expenses are about \$24.5M through January compared to this time last year of \$22.6M last year. Financial aid awards are down this year by \$1.7M compared to last year at this time. Salary and benefits are \$1.7M higher.
- Our ending cash balance including the Scott/Jewitt donation is about \$21M.

## Business Office

- We are beginning year-end preparation and work.
- Purchasing cut-off for FY23: April 28<sup>th</sup>

## Food Services & Rentals

- Catering opportunities to cater for special events, weddings and community events have really increased this past month. The Food Service Operations Manager, Pablo Alanis, is gearing up with staff for this increase in the catering business.

## Facilities & Capital

### **Minor Capital Program Projects for Current Biennium (2021-2023):**

Projects in this category are more discretionary in nature and are not restricted to repairs.

- **Campus Irrigation System Upgrades – Completed**
- **Bldg. J Computer Classroom Remodel, 1<sup>st</sup> Floor** – The north end of the First Floor of Bldg. J and two other classrooms on the first floor will be remodeled to update the appearance and improve efficiency in this program. This project will be conducted in two phases, with the first phase focusing on the instructor offices area with the second phase of the project occurring in the next biennium, focusing on the entryway and classrooms/labs. Construction is to occur February - June of 2023 for the first phase, which predominantly consists of establishing a central suite of instructor's offices.  
*Status: Contractor has completed demolition and is framing walls. Planning for bid*

preparation for the 2<sup>nd</sup> phase of the project is underway with the intent to bid prior to the start of the next biennium and to award the contract immediately upon the release of funds to the college on the first day of the biennium (July 1<sup>st</sup>).

**Minor Capital Repair Projects for Current Biennium (2021-2023):**

- **Dental Floor Replacement Project** – Installation of a new floor for the dental lab and adjoining exam rooms. *Status: Work is completed.*
- **Resurfacing Roof at the Annex** – The project was separated into two phases by the SBCTC due to the cost, and the first phase, consisting of the upper portion of roof and parapets is funded for this biennium. The lower portion of the roof and parapets will be done next biennium pending an allocation. roof and parapets are past the useful life and prone to leakage. *Status: All work funded for this biennium has been completed including securing some electrical conduit and gas piping that transfers the new roof membrane. Awaiting Manufacturer’s final inspection and Roof Warranty.*
- **Bldg. B Boilers Replacement** – Replacing the old, outdated, and problem prone boilers in the 2-story portion of this building with a new, high-efficiency boiler and associated digital controls. *Status: completed except for the contractor replacing some damaged parts under warranty when heating season is over*
- **K1 & K2 Furnace Replacements** – Nine (9) gas fired ceiling mounted furnaces are to be replaced during Winter Break of 2022. Funds to support this project are to be moved from lower priority repair projects that received funding. Supply problems with one Air Handling unit have been encountered, so the design team is exploring moving that unit to an adjacent area and substituting a unit that is more readily available and will not have the same low-noise requirements of the original unit. The change has been negotiated with the contractor and finalized. *Status: New Units were installed and activated in December during Winter Break. All units are operational and noticeably quieter than the old ones. Involved in fixing one existing condensate flue and troubleshooting one HVAC unit. project close-out is ongoing.*
- **Site Repairs** - Repairs to damaged asphalt and concrete walkways and drives along with repair to the damaged storm drain system west of Bldg. L is being planned and bid documents are being prepared for public works bidding. Work is scheduled to begin in the Spring and be completed by the end of June 2023. *Status: Bidding was initiated via the WA State Small Works roster and a site walk-through was conducted last week for interested bidders.*

**Major Capital Growth Projects in Pre-Design/Design Phases for Current Biennium (2021 - 2023):**

The pre-design and design portions of a new Health Sciences Center have been approved by the state legislature. The architectural firm of Schreiber, Starling, and Whitehead Architects, together with a core committee from the college are working on programming, planning, and conceptual design services necessary for executing and documenting the OFM predesign process. This includes Project Analysis, Program Analysis, Site analysis, Budget Analysis, Master Plan Analysis, Facility Operations Analysis, and coordination of various subconsultants and studies as warranted to

complete the predesign for the Health Sciences Center. Predesign is completed and submitted to OFM. The design portion, in progress, will follow and be completed early next biennium. An online meeting with the Sunset Area Transformation Resource Council occurred on Thursday evening, March 3<sup>rd</sup>, and the project was presented to the council for considerations and comment by our architect, college President, and others in the steering committee. OFM has approved the predesign for the Health Sciences Center project. The design funding has been released to the college and an agreement with the architecture firm that did the pre-design has been finalized. The Consultant is under agreement design meetings with each program are in progress. *Update:* a preliminary meeting with City of Renton is scheduled for early March to explore the range of requirements they may require as conditions of the permit, relating to frontage improvements, traffic mitigation, and changes to the crosswalk.

### **Infrastructure Projects for Current Biennium (2021 - 2023):**

The college has received funding for the following project and the DES on behalf of the college is contacting the state on-call civil engineering firm to start investigation and design.

- **Replace aging Storm Water System on campus** –The project is being implemented for completion prior to the end of the biennium. Surveying and site assessment (locates) have been completed. The college will be removing trees that may impede replacing some storm water lines/pipes. It has been decided to re-line the drainage pipes due to the size of pipe and to lessen impact to surface areas of campus. Additional lines have been added to the project to better align with available funds. Pipe assessment by a third-party service occurred in January. Bidding was initiated via the WA State Public Works process. The Bid walk through: 2/9, and Bid Opening originally planned for this week was postponed until 3/1 due to weather conditions in Olympia.

### **Capital Funding requests:**

- The College is submitting a funding request for a Replacement Project in the upcoming budget cycle. RTC is working with Schreiber, Starling, and Whitehead (SSW) Architects to submit a Project Request Report (PRR) for a proposed Trades and Industries Building. The proposed building would house Welding, Aerospace, Commercial Building Engineering, Mechatronics, and Machining. We have met with each program intended to occupy the replacement building to determine their needs and the architects Mary Jo Lux and Ross Whitehead of SWW are establishing the necessary parameters of the proposed facility to accommodate those needs. *Status: The PRR was graded and ranked among the projects submitted statewide and the RTC application was ranked second among approximately twenty (20) submissions.*

### **Other Projects:**

- **L Bldg. Dry Sprinkler System Repairs (new)** – Renton Fire Dept. is requiring immediate action be taken by the college to rectify frequent tripping of the system due to loss of air pressure. The underlying issues have been identified and a Job Order Contracting contractor has been hired to replace a poorly matched air compressor that pressurizes the lines, conduct a thorough assessment of leaking pipes and joints throughout the system, and to replace outdated and leaky valves and seals in the sprinkler riser room.

Replacement of the faulty joints and pipe to follow. *Status: Installation of a temporary air compressor sufficient to reactivate the system has occurred and the system has been returned to operation while the parts necessary for the final system are being delivered and installed.*

- **Energize Eastside** – The Puget Sound Energy project to replace the high-power electrical distribution poles and lines that run north and south across the student parking lots on campus are complete. Artwork has been funded and installed by PSE on the pole bases as part of the project. *Update: completed.*
- **COVID HVAC and Air Filtration Mitigation Project** – Funding has been approved to increase air ventilation and to upgrade the HVAC filters to higher MERV rated filters in selected campus buildings. MERV 11 filters have been ordered by the maintenance department and are responsible for implementing their installation in mechanical units that are equipped to receive them. A controls contractor on a service agreement with the college has had their contract expanded to include modifying mechanical ventilation settings and schedules, and buildings which are suitable for increasing ventilation rates have been increased at this time. *Status: HVAC control settings for various buildings have been finalized and implemented at this time by our Controls Contractor via a service agreement. Air Filters were installed for those buildings which will accommodate filters with a higher Merv rating (Merv 11), though the college has now returned to using the customary Merv 8 filters as it had been doing prior to the Covid pandemic measures taking effect.*
- **Machine Technology Grant for new CNC machines** – Planning has begun, and an initial walk-through conducted to apply for an equipment grant for three (3) new CNC lathes to replace older CNC machines. A large window assembly separating the CNC Lab from the larger MTech lab will be removed and made into a passageway to improve access, sight lines, and occupant flow between the shops. *Status update: Cost proposals for both the electrical work associated with the new CNC Machines and removing a window assembly separating the shops to facilitate installation have been turned over to the program. Removal of the window assembly was completed during the summer '22.*
- **Replace and Expand Colleges Vehicle Charging Stations (EVCS)** – The 2 existing stations were destroyed due to a vehicular accident. The college has met with an engineering firm to assess options and is in the early stages of initiating an agreement for services for the selection and installation of new stations to be placed at an ex. location. An engineering firm with a history of working with the college and with experience in the field of EVCS has been selected and recommended a suitable replacement charging company and system, the college has decided on a vendor and one of the available business models. *Status Update: Initial correspondence with the vendor has been made and selection of options is in progress. An agreement with the vendor has been submitted to the responsible people at RTC for a decision and signing.*
- **Next Biennia's Facilities Condition Survey** – The college has scheduled the onsite survey with the OFM Capital Coordinator for review of the proposed Capital Repair Project for March 22<sup>nd</sup> and 23<sup>rd</sup>. Maintenance will be requested to provide input in preparing the request.

- **Multicultural Center** – *An initial meeting was held with the Diversity, Equity, and Inclusion committee task force and was well attended. The group has requested that the college Administration offer a short-list of areas on campus that the group might consider for the new home of the Multicultural Center. Once the group has had a chance to tour and review the recommended options, they will express their preference to the Administration for their consideration. Once a site is selected and approved, a project will be initiated to remodel the site for use as a Multicultural Center. The start of Winter Quarter, 2024, was proposed as a target date for completion and move-in, if possible.*
- **Lighting Replacement at Blencoe Auditorium** – Overhead lights in the Auditorium are exhibiting systemic failure and an electrician has been contacted to retrofit the track lighting with new LED lights and drivers, and to replace the can-lights in the perimeter soffits with new LED can fixtures. A proposal is expected next week and an electrical engineer on contract with the college from one of our other projects will review the recommendation for suitability.



**Communications and Marketing**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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## MARKETING

### Spring Marketing Overview

Our ads were seen more than 313,000 times in the past month, driving more than 2,700 users to our website. Marketing campaigns are the top 4 drivers of new traffic to our website outside of direct hits (those who know to go directly to rtc.edu)

1. Paid search
2. Targeted display
3. Facebook clicks
4. YouTube

### Marketing leads

In the last 30 days, campaigns generated 429 leads

- 61 phone calls
- 364 web submissions and fills containing name, email, phone, and program of study interest (these go to Advising for follow-up; they will soon be integrated into the CRM to free up staff time now spent responding)

### Program-specific Advertising:

Computer science – paid targeted ad aimed at Spring

- Reach 10,000; 34 leads. Instructors follow up with each prospective student.

February open house

- Reach: 4067, 485 clicks

Welding ads in Spanish running through June

### Running Start/Dual Credit:

A billboard campaign will run throughout the Renton area from mid-April to mid-June focusing. Campaigns on Spotify and Snapchat will run from mid-April through the end of May.

### Fall Push

We are creating strategic campaigns to build enrollment in Fall 2023 and the 2023-24 academic year. This will involve collaboration with Instructional deans to help set priorities for college-supported program marketing.

## CRM

Starting Summer/Fall registration, we will be using the Fire Engine Red Customer Relationship Management tool to more seamlessly move students from inquiry/prospect to enrollment. It will include automated messages to applicants, as well as targeted audience messages, and

reminders of important dates. We will track where students drop out, what messages generate responses, etc. We intend to use this tool to turn leads into applicants, and applicants into enrolled students through a coordinated and collaborative approach.

## WEB PLATFORM

C&M and CTS recently received approval to move to a new web platform that will ease navigation, includes a Guided Pathways module to highlight options and programs maps, and will allow for streamlined approaches to our program pages. This will be a priority this calendar year.

## SOCIAL MEDIA

We continue to see growth across platforms. Key metrics the past month over the same period last:

- Audience growth: 109 percent increase. Largest increase was on LinkedIn.
- Engagement: 130 percent increase.
- Most popular posts on all platforms: Student Success Event photos

## NEWS

### [36 Renton student tour Historically Black Colleges](#)

Renton Reporter

April 4, 2023



**College Technology Services/IT Department  
Renton Technical College Board of Trustees  
April 19, 2023**

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The CTS team has been busy with several projects and challenges in the past month. As you may have heard, Shoreline Community College's network was brought down by a massive ransomware cyber-attack the weekend of March 17th. This is the third WA CTC affected (Bates Tech, 2019 & Centralia, 2022). Since then, CTS staff have been on high alert and working closely with SBCTC to ensure the safety and integrity of our network as the attack took place at a time when we had no Network and Security Engineer in place. We are extremely grateful for the time, guidance, and expertise they lent to us.

We are also happy to announce that we have filled our Network and Security Engineer vacancy with Renee Jones. She brings 13 years of Senior Network and Security industry experience (Google, Reischling Press & Catholic Health Initiatives). She remotely managed hospital networks across Washington. She started this past Monday April 3rd and immediately found a few things needing to change to improve network traffic and security. We look forward to her expertise and contributions.

In addition, CTS worked collaboratively with CITL to provide the needed support to ensure the WA Canvas Conference was successful. CTS deployed T-Mobile hotspots throughout campus to provide better coverage and speed to our existing Wi-Fi network. These hotspots also kept the visitors' data traffic isolated from our RTC network, providing extra security in the aftermath of the Shoreline ransomware attack.

Furthermore, CTS desktop support staff worked hard to ensure classroom computers had their updates, patches and instructional software installed in preparation for the start of Spring Quarter.

Finally, cybersecurity is a priority for CTS, and we are working on identifying RTC's best options. To that extent, CTS co-directors have conducted informal discussions about cybersecurity during Cabinet meetings and will be working on more formal and dedicated presentations for Cabinet and department heads. The intent is to raise awareness of the seriousness of this matter and provide the needed information for people to work on the development of Continuity of Operations plans specifically for a ransomware incident. In this way, we will increase RTC's readiness and preparedness.



The following personnel actions occurred during March 2023 and are presented for the Board of Trustees' information.

AFT	Effective Date	Position	Department
<b>- Hires / Changes in Position</b>			
none			
<b>-Separations</b>			
none			
WFSE	Effective Date	Position	Department
<b>- Hires / Changes in Position</b>			
Shakir Qteifan	3/1/2023	Financial Aid Specialist	Financial Aid
Amber Kovach	3/8/2023	Administrative Assistant 5 - Safety & Security	Security (Facilities)
<b>-Separations</b>			
Ruth Bradford	3/31/2023	Worksource Specialist (Renton)	
Prof Tech	Effective Date	Position	Department
<b>- Hires / Changes in Position</b>			
Gladys Matson	3/1/2023	Procurement Manager	Business Office
<b>-Separations</b>			
none			
Exempt / Administrative	Effective Date	Position	Department
<b>- Hires / Changes in Position</b>			
John Henry Whatley	3/1/2023	Interim Co-Director of College Technology Services	College Technology Services
Agnes Figueroa	3/1/2023	Interim Co-Director of College Technology Services	College Technology Services
Keyth (bryan) Sokol	3/16/2023	Interim Associate Dean of the Library	Library
Ali Cohen	3/16/2023	Dean of College & Career Pathways	College and Career Pathways
<b>-Separations</b>			
Erin Alanna Malone	3/8/2023	Executive Assistant to the President	Administration
Emily Elliot	3/24/2023	Associate Dean of the Library	Library
RFT	Effective Date	Position	Department
<b>- Hires / Changes in Position</b>			
Joshua Cook	3/16/2023	Part-time faculty / Commercial Building Engineering	Advanced Manufacturing
Sharmim Barrera Plata	3/16/2023	Part-time faculty / I-Best/ABE/ESL	College and Career Pathways
Nabeel Alshakerchi	3/16/2023	Part-time faculty / Boilers	Continuing Education
Zohra Aliyeva	3/16/2023	Part-time faculty / ELA Instructor	College and Career Pathways
<b>-Separations</b>			
None			

	Monthly Total Hires	% of Diverse Hires YTD
<b>Full time</b>	7	55%
<b>Part time</b>	4	43%

**Institutional Research & Effectiveness Report**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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## Institutional Research & Effectiveness

The Office of Institutional Research & Effectiveness (IR&E) has continued its efforts to improve institutional effectiveness by supporting programs, units, cabinet, and committees for their planning, assessment, and data-informed decision making for RTC Mission fulfillment:

- The Resource & Planning Council has completed budget enhancement requests for the 2023-2024 fiscal year. Budget recommendations have been submitted to Cabinet.
- The Program Review Committee has completed a revised, annual review process and plans to implement in Fall 2023, pending Cabinet review.
- The DEIC Campus Climate & Data Equity Action Team will be launching a campus climate assessment in Spring 2023. The team has decided to partner with HEDS, a higher education consortium and survey company. The month of April is dedicated to finalizing the survey instrument and promotions. It is set to be distributed in early-May.
- The IR&E team is compiling data for each instructional program and will be meeting with each program faculty and dean with the Vice President of Instruction this month and through Spring 2023.
- The IR&E team is writing an environmental scan report that will be distributed to campus before Fall 2023, to inform strategic planning efforts next year.
- The team continues to support the college in all of their reporting, data, and ctclink needs. Ad hoc requests from last month included program accreditation reporting, enrollment reports, ctclink query modification, and foundation support.



RENTON  
TECHNICAL  
COLLEGE®

**Instruction Report**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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## Instruction

This month, you'll get an update from all of the instructional deans and directors on exciting happenings in our programs. [April Board Report](#) or <https://youtu.be/mC0MsSDv5QQ>



**RTC Foundation Report**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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## Scholarships and Events

### McCarthy Bridge Grant

The first year of disbursing the McCarthy Bridge Grant (MBG) is a wrap! A total of fifty (50) students transitioned from College & Career Pathways (CCP) to degree and certification programs during the 22-23 academic year. The highest areas of enrollment were in Early Childhood Education (30%), Healthcare including pharmacy tech, dental, and medical assistant (28%), and computer science programs (16%). Overall, there were twenty-seven different program types represented. Spring quarter marked additional collaboration between the Foundation, CCP and advising to help students make a seamless transition.

Retention of Fall MBG recipients:

Fall-to-Winter Quarter: 97%

Fall-to-Spring: 73%

[note: Spring retention does not indicate if student completed a certification]

### Life Essentials and Book & Equipment Grants

To date, 214 students have received the Life Essentials Grant (LEG) representing \$51,475 in disbursed support. In comparison to the 21-22 academic year, we served a total of 221 students. Funds for the LEG will need to be replenished before it opens again Spring quarter.

To date, eighty (80) students have been awarded the Book & Equipment Support (BES) grant, representing \$25,541 in disbursed funds. Retention rates for the \$1k grant for target programs were 90% for Fall-to-winter, and 76% Fall-to-Spring. Automotive represented the largest group for the targeted grant at 41%, followed by IT at 32%, Advanced Manufacturing (23%), and Health & Human Services (4%).

### May 18<sup>th</sup> Scholar & Donor Reception

After a four-year hiatus, the gathering of student scholars, donors, faculty, and staff is back! Printed invitations have been mailed to all donors and students are being contacted directly. The program includes an exciting new gift announcement during. There is no cost to attend, and the reception will take place in the RTC Library.

## Operations

### Finance Committee Q1 Report

The Foundation's Finance Committee met with investment managers Badgley Phelps to review the Q1 report. They have mitigated impacts on the portfolio around inflation, Federal Reserve rate hikes, and discussed recent news around regional bank failures. Asset allocations have been adjusted and endowment funders have been notified of current balances and investment strategies.

## Development & Community Engagement

- Funds (\$44,000) from the closure of our Renton Regional Community Foundation account were transferred and invested into the general portfolio and are now part of the Eva Gordon Endowment per Board approval in January.
- Sellen Community Foundation has initiated a new scholarship for traditionally underserved communities in the construction field. Sellen focuses on developing partnerships where their employees work and live, and organizations building economic mobility for underserved communities. RTC was a natural fit.
- A special Massage Therapy grant for third-quarter students has been renewed by the donor. This grant covers costs for licensing through MBLEX. The cost can be prohibitive for students and the grant removes that barrier so that students can start their careers.



RENTON  
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**Student Services Report**  
**Renton Technical College Board of Trustees**  
**April 19, 2023**

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**Guided Pathways: Program Maps making a positive impact**

Megan Phillips is a member of the Andee Jorgensen Student Success Center. Megan is an Entry Advisor and one of the first points of contact new students have as they begin their RTC journey. In this video, Megan talks about the way in which program maps have improved student access to important program information, as well as the impact to how we advise new students.

Link to video: <https://rtc.hosted.panopto.com/Panopto/Pages/Viewer.aspx?id=e0f83efa-2f23-478f-93fc-afdb013a9a6c>

**AGENDA ITEM: 4. ACTION**

**SUBJECT: Program and Course Fees**

BOARD CONSIDERATION	
Information	
<b>X</b>	<b>Action</b>

**BACKGROUND:**

Vice President Jackson will present a request to the Board for standardizing program and course fees. This standardization of fees was done through the Fee Planning Committee. This committee is composed of representation from all our representative groups, faculty, and exempt staff, including Wade Parrott representing ASG. The committee started meeting in Winter of 2022 to examine how fees are collected across programs. It was discovered that fees were inconsistently charged and collected from students across programs. The proposal standardizes how fees are collected, which will make it easier for our student financials team to explain to students as well as more transparent for students themselves. Overall, this change does not increase the amount that the College will collect from students. It will increase the amount collected in some programs in which students were not charged any fees and decrease the amount charged to other students who were being charged too high of fees.

This request is coming to the Board now so that if approved the fees can be updated within ctLink prior to students registering for Summer/Fall classes.

**RECOMMENDATION:**

Approve as requested.

**AGENDA ITEM:**            5.    **DISCUSSION/REPORTS**

**SUBJECT:**

BOARD CONSIDERATION	
<b>X</b>	<b>Information</b>
	Action

**BACKGROUND:**

**A. Administration/Finance**

Vice President Jackson will provide monthly report of the budget.

**B. Disability Resource Services**

Disability Resources Services (DRS) director, Jake Swanke, will share updates about DRS' student services over the past year. Campus and SBCTC advocacy and DEI work will also be discussed.

**C. Diversity, Equity, Inclusion**

This month's presentation will highlight various efforts by the Office of DEI including the restructure of the Diversity, Equity & Inclusion Council (DEIC) and upcoming Campus Climate Survey by the Higher Education Data Sharing Consortium (HEDS), which will be administered to all faculty, staff, and students starting May 8 - May 28, 2023.

**D. President's Report**

Dr. Yoshiko Harden will provide a report subsequent to the March 15, 2023 Board meeting.

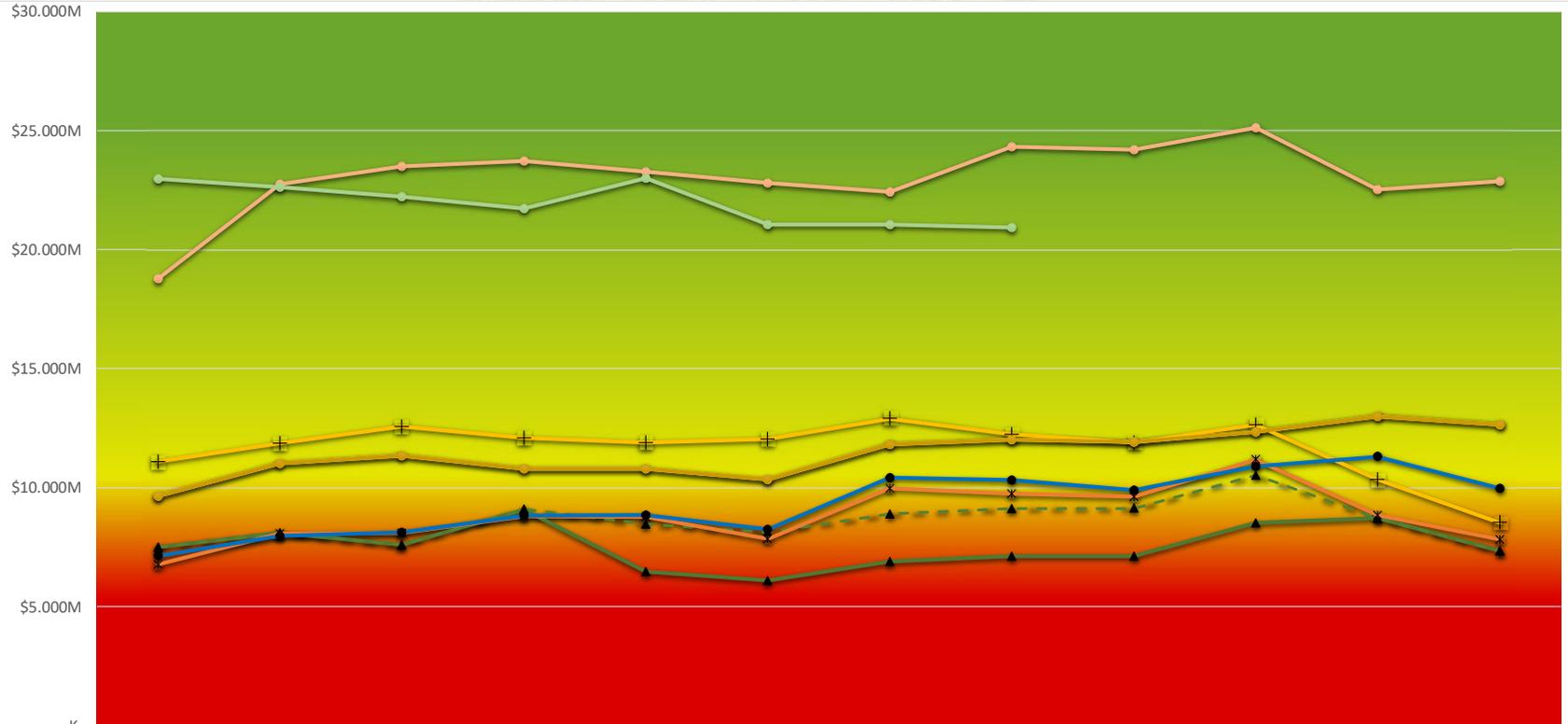
**RECOMMENDATION:**

None.

**RENTON TECHNICAL COLLEGE**  
**MONTHLY OPERATIONS REPORT**  
**FISCAL 2022-23**  
**For the Month of February 2023**

	February 2023 - Actual	Year to Date - February 2023 - Actual	Prior Year to Date - February 2022 - Actual	Variance - Increase (Decrease)
Beginning Cash Balance	15,644,259	19,248,178		9,407,669
Add - Revenues:				9,840,509
Tuition & Fees - Funds 060 148 149 561	850,520	5,396,509	8,464,295	(3,067,786)
Grants and Contracts	(269,648)	3,463,816	1,786,587	1,677,229
Donation Received	-	-	5,000,000	(5,000,000)
Student Government	69,052	476,534	495,414	(18,880)
Bookstore	3,019	12,168	76,956	(64,788)
Security/Parking	21,248	55,709	147,256	(91,548)
Culinary Arts - Food Services	55,474	445,940	230,458	215,482
Housing	-	32,196	39,184	(6,988)
Interest Income	32,063	82,912	16,713	66,199
Rental Income - Excluding 569	20,805	170,153	137,997	32,157
Scholarship and Student Loan Funds Received	169,497	4,628,839	6,230,127	(1,601,288)
CRRSA	-	-	7,333,023	(7,333,023)
CARES Deferred FY20	-	-	-	-
Net Operating Revenues	<b>952,031</b>	<b>14,764,776</b>	<b>29,958,009</b>	<b>(15,193,233)</b>
Add - State Allocation				
State Allocation - VPA Expenses	2,769,362	18,131,080	16,530,754	1,600,325
Capital Allocation Fund 057	238,603	1,093,823	719,031	374,791
Capital Allocation Fund 060	7,509	194,270	237,416	(43,145)
Total State Funding	<b>3,015,474</b>	<b>19,419,173</b>	<b>17,487,201</b>	<b>1,931,971</b>
Total Revenues	<b>3,967,504</b>	<b>34,183,948</b>	<b>47,445,210</b>	<b>(13,261,262)</b>
Less - Expenses:				
Salaries	2,197,171	16,010,152	14,997,780	1,012,372
Benefits	738,563	5,431,782	4,645,863	785,918
Contracts	-	-	-	-
Goods and Other Services	596,436	4,956,175	3,807,374	1,148,800
Cost of Goods Sold	18,271	102,702	66,016	36,686
Travel	8,865	78,439	23,191	55,249
Equipment	276	56,893	736,538	(679,646)
Computer Equipment	-	-	-	-
Financial Aid	252,874	7,608,428	9,327,758	(1,719,330)
Debt Service	-	45,340	46,415	(1,076)
Bad Debt	-	-	3,226	(3,226)
Total Expenses	<b>3,812,457</b>	<b>34,289,911</b>	<b>33,654,163</b>	<b>635,748</b>
Net Operating Surplus (Deficit)	<b>155,048</b>	<b>(105,962)</b>	<b>13,791,047</b>	<b>(13,897,010)</b>
Other Sources (Applications) of Cash:				
Changes in Petty Cash; Accts. Receivable & Accts. Payable; Inventory	(85,548.79)	(1,153,377)	802,403	(1,955,780)
Decrease/ (Increase) in Investments & Bond Amortization	(6,528,502)	(8,294,322)	(593,023)	(7,701,300)
Payment of Bldg, Innovation Fee, and VPA Advance to State	(184,979)	(694,240)	(660,547)	(33,693)
Land Purchase	-	-	-	-
Total Other Sources (Applications) of Cash	<b>(6,799,029)</b>	<b>(10,141,939)</b>	<b>(451,166)</b>	<b>(9,690,772)</b>
Adjustments to Cash - Posting Errors	-	-	(2,088,490)	
Ending Cash Balance	<b>9,000,277</b>	<b>9,000,277</b>	<b>20,659,060</b>	<b>(13,747,273)</b>
Add College Reserves:				
Local Government Investment Pool (LGIP)	9,305,138	9,305,138	985,368	8,319,770
Investment Bonds held in trust by US Bank	2,619,786	2,619,786	1,638,158	981,628
Total Reserves	<b>11,924,924</b>	<b>11,924,924</b>	<b>2,623,526</b>	<b>9,301,398</b>
Total Cash and College Reserves	<b>20,925,201</b>	<b>20,925,201</b>	<b>23,282,586</b>	<b>(4,445,875)</b>
	<b>Actual %</b>	<b>Year to Date</b>	<b>Prior Year to Date</b>	<b>Variance</b>
Total Current State Allocation	100%	28,993,073	26,554,840	2,438,233
Allocation Used - Year to Date	67%	19,419,173	17,487,201	1,931,971
Remaining State Allocation	33%	9,573,900	9,067,639	506,262

RTC Month End Cash and Reserves Balances - FYR 1516 to 2223



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	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
2016-2017	\$11.082M	\$11.857M	\$12.569M	\$12.093M	\$11.886M	\$12.037M	\$12.906M	\$12.231M	\$11.897M	\$12.636M	\$10.343M	\$8.531M
2017-2018	\$7.490M	\$8.100M	\$7.599M	\$9.081M	\$6.473M	\$6.106M	\$6.887M	\$7.121M	\$7.129M	\$8.519M	\$8.708M	\$7.338M
2017-18 w COP	\$7.490M	\$8.100M	\$7.599M	\$9.081M	\$8.473M	\$8.106M	\$8.887M	\$9.121M	\$9.129M	\$10.519M	\$8.708M	\$7.338M
2018-2019	\$6.772M	\$8.059M	\$8.096M	\$8.783M	\$8.768M	\$7.853M	\$9.965M	\$9.740M	\$9.611M	\$11.186M	\$8.833M	\$7.823M
2019-2020	\$7.135M	\$7.958M	\$8.126M	\$8.817M	\$8.834M	\$8.245M	\$10.404M	\$10.311M	\$9.896M	\$10.895M	\$11.302M	\$9.961M
2022-2023	\$9.645M	\$11.017M	\$11.342M	\$10.791M	\$10.790M	\$10.343M	\$11.811M	\$12.022M	\$11.922M	\$12.327M	\$12.986M	\$12.624M
2020-2021	\$9.645M	\$11.017M	\$11.342M	\$10.791M	\$10.790M	\$10.343M	\$11.811M	\$12.022M	\$11.922M	\$12.327M	\$12.986M	\$12.624M
2021-2022	\$18.781M	\$22.747M	\$23.502M	\$23.724M	\$23.261M	\$22.798M	\$22.418M	\$24.309M	\$24.201M	\$25.120M	\$22.513M	\$22.868M
2022-2023	\$22.982M	\$22.615M	\$22.229M	\$21.727M	\$23.004M	\$21.048M	\$21.041M	\$20.925M				

**AGENDA ITEM:**        **6. BOARD OF TRUSTEES**

**SUBJECT:**

<p style="text-align: center;">BOARD CONSIDERATION</p> <p>X    Information</p> <p style="text-align: center;"><b>ACTION</b></p>
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**BACKGROUND**

**A. Commencement Information**

Board members will receive additional information regarding RTC Commencement.

**RECOMMENDATION:**

None.

Renton Technical College  
Board of Trustees Meeting  
**April 19, 2023**

**AGENDA ITEM:       7.       MEETINGS**

**SUBJECT:**

<b>BOARD CONSIDERATION</b>	
X	Information
	Action

**BACKGROUND:**

**A.** The next regularly scheduled meeting of the Board of Trustees will be May 17, 2023.

**RECOMMENDATION:**

None.

Renton Technical College  
Board of Trustees Meeting  
**April 19, 2023**

**AGENDA ITEM:**                    **8.     ADJOURNMENT**

**SUBJECT:**

<p style="text-align: center;"><b>BOARD CONSIDERATION</b></p> <p style="text-align: center;">Information</p> <p><b>X    Action</b></p>
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**BACKGROUND:**

**RECOMMENDATION:**

Motion required.